

Budget Transfers	BT 1105		11/20/2019
2019-2020	-		
		\$ 806,992.00	\$ 806,992.00
		Increase	Decrease
Description	Account		
Grant Programs			
TEACHER, TITLE I, 19-20, CM	10-1190-0121-411-10-21-000-20-00		\$ 524,616.00
AIDES, TITLE I, 19-20, CM	10-1190-0158-411-10-21-000-20-00	\$ 28,540.00	
TITLE I, 19-20, SS, CM	10-1190-0220-411-10-21-000-20-00		\$ 22,052.00
TITLE I, 19-20, RETIRE, CM	10-1190-0230-411-10-21-000-20-00		\$ 96,120.00
TITLE I, 19-20, HOSP, CM	10-1190-0271-411-10-21-000-20-00		\$ 86,786.00
TEACHER, TITLE I, 19-20, CON	10-1190-0121-411-10-22-000-20-00		
AIDES, TITLE I, 19-20, CON	10-1190-0158-411-10-22-000-20-00		
TITLE I, 19-20, SS, CON	10-1190-0220-411-10-22-000-20-00		
TITLE I, 19-20, RETIRE, CON	10-1190-0230-411-10-22-000-20-00		
TITLE I, 19-20, HOSP, CON	10-1190-0271-411-10-22-000-20-00		
TEACHER, TITLE I, 19-20, HAM	10-1190-0121-411-10-24-000-20-00	\$ 215,562.00	
AIDES, TITLE I, 19-20, HAM	10-1190-0158-411-10-24-000-20-00	\$ 56,720.00	
TITLE I, 19-20, SS, HAM	10-1190-0220-411-10-24-000-20-00	\$ 10,100.00	
TITLE I, 19-20, RETIRE HAM	10-1190-0230-411-10-24-000-20-00	\$ 44,990.00	
TITLE I, 19-20, HOSP HAM	10-1190-0271-411-10-24-000-20-00	\$ 35,250.00	
TEACHER, TITLE I, 19-20, MAR	10-1190-0121-411-10-26-000-20-00	\$ 97,860.00	
AIDES, TITLE I, 19-20, MAR	10-1190-0158-411-10-26-000-20-00	\$ 15,780.00	
TITLE I, 19-20, SS, MAR	10-1190-0220-411-10-26-000-20-00	\$ 4,440.00	
TITLE I, 19-20, RETIRE, MAR	10-1190-0230-411-10-26-000-20-00	\$ 19,870.00	
TITLE I, 19-20, HOSP, MAR	10-1190-0271-411-10-26-000-20-00	\$ 10,720.00	
TEACHER, TITLE I, 19-20, MAMS	10-1190-0121-411-20-52-000-20-00	\$ 62,520.00	
AIDES, TITLE I, 19-20, MAMS	10-1190-0158-411-20-52-000-20-00	\$ 53,350.00	
TITLE I, 19-20, SS, MAMS	10-1190-0220-411-20-52-000-20-00	\$ 4,340.00	
TITLE I, 19-20, RETIRE MAMS	10-1190-0230-411-20-52-000-20-00	\$ 19,500.00	
TITLE I, 19-20, HOSP, MAMS	10-1190-0271-411-20-52-000-20-00	\$ 16,780.00	
SUPP, TITLE I, 19-20, CM	10-1190-0610-411-10-21-000-20-43		\$ 51,995.00
SUPP, TITLE I, 19-20, CON	10-1190-0610-411-10-22-000-20-43		
SUPP, TITLE I, 19-20, HAM	10-1190-0610-411-10-24-000-20-43	\$ 4,160.00	
SUPP, TITLE I, 19-20, MAR	10-1190-0610-411-10-26-000-20-43	\$ 2,002.00	
SUPP, TITLE I, 19-20, MAMS	10-1190-0610-411-20-52-000-20-43	\$ 2,780.00	
TEACHER, TITLE I TUTOR 19-20	10-1450-0121-411-00-00-000-20-00	\$ 10,350.00	
SOC SEC, TITLE I TUTORS 19-20	10-1450-0220-411-00-00-000-20-00	\$ 395.00	
RETIRE, TITLE I TUTORS 19-20	10-1450-0230-411-00-00-000-20-00	\$ 1,780.00	
SUPP, TITLE I, 19-20, NON PUBL	10-2280-0610-411-10-20-000-20-43		
TITLE I, NON-PUB PROFDEV 19-20	10-2280-0360-411-00-00-000-20-43	\$ 11,950.00	
TITLE I, TRANSPORTATION, 19-20	10-2720-0513-411-00-00-000-20-43	\$ 25,000.00	
TITLE I, HOMELESS SUPP, 19-20	10-3350-0610-411-00-00-000-20-43	\$ 3,000.00	
TEACHER, TITLE I, PARLIT 19-20	10-3300-0121-411-00-00-000-20-00	\$ 1,000.00	
SOC SEC, TITLE I, PARLIT 19-20	10-3300-0220-411-00-00-000-20-00	\$ 300.00	
RETIRE, TITLE I, PARLIT 19-20	10-3300-0230-411-00-00-000-20-00	\$ 300.00	
TEACHER, TITLE I, PAR LIT CM20	10-3300-0121-411-10-21-000-20-00	\$ 2,875.00	
SOC SEC, TITLE I, PARLIT CM20	10-3300-0220-411-10-21-000-20-00	\$ 300.00	
RETIRE, TITLE I, PARLIT CM20	10-3300-0230-411-10-21-000-20-00	\$ 300.00	

Budget Transfers	BT 1105		11/20/2019
2019-2020	-		
		\$ 806,992.00	\$ 806,992.00
		Increase	Decrease
Description	Account		
TEACHER, TITLE I, PARLIT HAM20	10-3300-0121-411-10-24-000-20-00	\$ 3,550.00	
SOC SEC, TITLE I, PARLIT HAM20	10-3300-0220-411-10-24-000-20-00	\$ 372.00	
RETIRE, TITLE I, PARLIT HAM 20	10-3300-0230-411-10-24-000-20-00	\$ 372.00	
TEACHER, TITLE I, PARLIT MAR20	10-3300-0121-411-10-26-000-20-00	\$ 1,710.00	
SOC SEC, TITLE I, PARLIT MAR20	10-3300-0220-411-10-26-000-20-00	\$ 179.00	
RETIRE, TITLE I, PARLIT MAR 20	10-3300-0230-411-10-26-000-20-00	\$ 179.00	
TEACHER, TITLE I, PARLITMAMS20	10-3300-0121-411-20-52-000-20-00	\$ 2,374.00	
SOC SEC, TITLE I, PARLITMAMS20	10-3300-0220-411-20-52-000-20-00	\$ 249.00	
RETIRE, TITLE I, PARLIT MAMS20	10-3300-0230-411-20-52-000-20-00	\$ 249.00	
SUPP, TITLE I, PARLIT 19-20	10-3300-0610-411-00-00-000-20-43	\$ 550.00	
SUPP, TITLE I, PARLIT CM19-20	10-3300-0610-411-10-21-000-20-43	\$ 1,452.00	
SUPP, TITLE I, PARLIT HAM19-20	10-3300-0610-411-10-24-000-20-43	\$ 1,793.00	
SUPP, TITLE I, PARLIT MAR19-20	10-3300-0610-411-10-26-000-20-43	\$ 864.00	
SUPP, TITLE I, PARLITMAMS19-20	10-3300-0610-411-20-52-000-20-43	\$ 1,200.00	
SUPP, TITLE I, ARBORVALE MANOR	10-3390-0610-411-00-00-000-20-43	\$ 3,928.00	
ARBORVALE TUTOR, TITLE I 19-20	10-3300-0121-411-30-81-000-20-00	\$ 4,300.00	
SS, ARBORVALE, TITLE I, 19-20	10-3300-0220-411-30-81-000-20-00	\$ 164.00	
RET, ARBORVALE, TITLE I, 19-20	10-3300-0230-411-30-81-000-20-00	\$ 536.00	
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64		\$ 5,266.00
TEACHER, TITLE II, 19-20	10-1190-0121-421-10-20-000-20-00	\$ 2,790.00	
TITLE II, SS, 19-20	10-1190-0220-421-10-20-000-20-00	\$ 106.00	
TITLE II, RETIRE, 19-20	10-1190-0230-421-10-20-000-20-00	\$ 478.00	
TITLE II, HOSP, 19-20	10-1190-0271-421-10-20-000-20-00	\$ 584.00	
TITLE II, CONFERENCE, 19-20	10-2270-0581-421-10-20-000-20-43		\$ 2,379.00
TITLE II, NON-PUB SUPP, 19-20	10-2280-0610-421-10-20-000-20-43		\$ 4,137.00
TITLE II, NON-PUB STAFF TRAINING	10-2280-0360-421-10-20-000-20-43	\$ 2,558.00	
TITLE IV, SUPPLIES 19-20	10-1190-0610-432-00-00-000-20-43		\$ 3,790.00
SUBS INSTR, TITLE IV, 19-20	10-1190-0329-432-00-00-000-20-00	\$ 12,000.00	
TITLE IV, AP EXAMS, 19-20	10-2120-0890-432-30-80-000-20-43	\$ 500.00	
TITLE IV, OTHER PROF DEV, 19-20	10-2270-0330-432-00-00-000-20-43		\$ 9,351.00
TITLE IV, NON-PUBL SUPP, 19-20	10-2280-0610-432-00-00-000-20-43	\$ 641.00	
High School			
BOOKS, HS, FOREIGN LANG	10-1100-0640-000-30-81-160-00-30		\$ 500.00
CONFERENCE, HS, FOREIGN LANG	10-1100-0581-000-30-81-160-00-30	\$ 500.00	

Budget Transfers	BT 1106		11/30/2019
2019-2020	-		
		\$ 75,001.00	\$ 75,001.00
		Increase	Decrease
Description	Account		
Building Budgets			
SUPPLIES, GENERAL, ELEM	10-1100-0610-000-10-20-000-00-10	17,582.00	
SUPPLIES, CM	10-1100-0610-000-10-21-000-00-11	2,507.00	
SUPPLIES, CON	10-1100-0610-000-10-22-000-00-12	1,623.00	
SUPPLIES, ESH	10-1100-0610-000-10-23-000-00-13	901.00	
SUPPLIES, HAM	10-1100-0610-000-10-24-000-00-14	3,091.00	
SUPPLIES, LET	10-1100-0610-000-10-25-000-00-15	1,567.00	
SUPPLIES, MAR	10-1100-0610-000-10-26-000-00-16	991.00	
SUPPLIES, PEQ	10-1100-0610-000-10-27-000-00-17	2,562.00	
SUPPLIES, MVMS	10-1100-0610-000-20-51-000-00-23	737.00	
SUPPLIES, MAMS	10-1100-0610-000-20-52-000-00-24	11,290.00	
SUPPLIES, HS	10-1100-0610-000-30-81-000-00-30	32,150.00	
PURCHASES REIMBURSED, ELEM	10-1100-0619-000-10-20-000-00-57		\$ 17,582.00
PURCHASES REIMBURSED, CM	10-1100-0619-000-10-21-000-00-57		\$ 2,824.00
PURCHASES REIMBURSED, CONESTOG	10-1100-0619-000-10-22-000-00-57		\$ 1,414.00
PURCHASES REIMBURSED, ESHLEMAN	10-1100-0619-000-10-23-000-00-57		\$ 1,608.00
PURCHASES REIMBURSED, HAMBRIGH	10-1100-0619-000-10-24-000-00-57		\$ 2,753.00
PURCHASES REIMBURSED, LETORT	10-1100-0619-000-10-25-000-00-57		\$ 1,396.00
PURCHASES REIMBURSED, MARTIC	10-1100-0619-000-10-26-000-00-57		\$ 1,564.00
PURCHASES REIMBURSED, PEQUEA	10-1100-0619-000-10-27-000-00-57		\$ 1,683.00
PURCHASES REIMBURSED, MVMS	10-1100-0619-000-20-51-000-00-57		\$ 7,179.00
PURCHASES REIMBURSED, MANOR	10-1100-0619-000-20-52-000-00-57		\$ 7,799.00
PURCHASES REIMBURSED, SEC	10-1100-0619-000-30-81-000-00-57		\$ 29,199.00