

**Penn Manor School District
Budget Transfer List
2013-14**

**For Board Approval
April 14, 2014**

The following Budget Transfers are awaiting approval:

GENERAL FUND	3/31/2014	BT1062
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Budget Transfers	BT 1062		3/31/2014
	-	Debit	Credit
		To	From
		278,004.00	278,004.00
		(INCREASE)	(DECREASE)
High School			
PURCH SERV, HS	10-1100-0400-000-30-81-000-00-30		\$ 387.00
PURCH SERV, LIBRARY, HS	10-2250-0400-000-30-81-000-00-30	\$ 387.00	
SUPPLIES, MAMS, IATE	10-1100-0610-000-20-52-260-00-24		\$ 1,671.86
SUPPLIES, HS, IATE	10-1100-0610-000-30-81-260-00-30	\$ 1,671.86	
Grants			
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64		\$ 4,117.18
BOOKS, PMEF GRANT CON	10-1100-0640-100-10-22-000-11-40	\$ 1,182.75	
BOOKS, PMEF GRANT LET	10-1100-0640-100-10-25-000-10-40	\$ 568.93	
BOOKS, PMEF GRANT MAR	10-1100-0640-100-10-26-000-11-40	\$ 1,182.75	
BOOKS, PMEF GRANT PEQ	10-1100-0640-100-10-27-000-11-40	\$ 1,182.75	
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64		\$ 6,623.55
SUBS, TITLE I, 13-14, CM	10-1190-0112-411-10-21-000-14-00		\$ 3,200.00
SUBS, TITLE I, 13-14, CON	10-1190-0112-411-10-22-000-14-00		\$ 1,600.00
SUBS, TITLE I, 13-14, ESH	10-1190-0112-411-10-23-000-14-00		\$ 1,600.00
SUBS, TITLE I, 13-14, HAM	10-1190-0112-411-10-24-000-14-00		\$ 2,400.00
SUBS, TITLE I, 13-14, MAR	10-1190-0112-411-10-26-000-14-00		\$ 2,400.00
SUBS, TITLE I, 13-14, PEQ	10-1190-0112-411-10-27-000-14-00		\$ 2,400.00
TEACHER, TITLE I, 13-14, CM	10-1190-0121-411-10-21-000-14-00	\$ 43,873.74	
TEACHER, TITLE I, 13-14, CON	10-1190-0121-411-10-22-000-14-00	\$ 5,434.14	
TEACHER, TITLE I, 13-14, ESH	10-1190-0121-411-10-23-000-14-00		\$ 29,000.00
TEACHER, TITLE I, 13-14, HAM	10-1190-0121-411-10-24-000-14-00		\$ 23,987.76
TEACHER, TITLE I, 13-14, MAR	10-1190-0121-411-10-26-000-14-00		\$ 9,968.26
TEACHER, TITLE I, 13-14, PEQ	10-1190-0121-411-10-27-000-14-00		\$ 22,000.00
TEACHER, TITLE I, 13-14, MAMS	10-1190-0121-411-20-52-000-14-00	\$ 60,083.20	
AIDES, TITLE I, 13-14, PEQ	10-1190-0158-411-10-27-000-14-00		\$ 12,000.00
AIDES, TITLE I, 13-14, CM	10-1190-0158-411-10-21-000-14-00		\$ 1,855.00
AIDES, TITLE I, 13-14, CON	10-1190-0158-411-10-22-000-14-00		\$ 1,425.00
AIDES, TITLE I, 13-14, ESH	10-1190-0158-411-10-23-000-14-00		\$ 30,000.00
AIDES, TITLE I, 13-14, HAM	10-1190-0158-411-10-24-000-14-00	\$ 28,725.00	
AIDES, TITLE I, 13-14, MAR	10-1190-0158-411-10-26-000-14-00		\$ 12,000.00
AIDES, TITLE I, 13-14, MAMS	10-1190-0158-411-20-52-000-14-00	\$ 50,227.50	
TITLE I, 13-14, SS, CM	10-1190-0220-411-10-21-000-14-00		\$ 1,315.28
TITLE I, 13-14, SS, CON	10-1190-0220-411-10-22-000-14-00		\$ 1,575.15
TITLE I, 13-14, SS, ESH	10-1190-0220-411-10-23-000-14-00		\$ 4,636.00
TITLE I, 13-14, SS, HAM	10-1190-0220-411-10-24-000-14-00		\$ 4,477.55
TITLE I, 13-14, SS, MAR	10-1190-0220-411-10-26-000-14-00		\$ 3,778.29
TITLE I, 13-14, SS, PEQ	10-1190-0220-411-10-27-000-14-00		\$ 2,785.00
TITLE I, SS, 13-14, MAMS	10-1190-0220-411-20-52-000-14-00	\$ 4,219.38	
TITLE I, 13-14, RETIRE CM	10-1190-0230-411-10-21-000-14-00	\$ 3,099.39	
TITLE I, 13-14, RETIRE, CON	10-1190-0230-411-10-22-000-14-00	\$ 92.67	
TITLE I, 13-14, RETIRE ESH	10-1190-0230-411-10-23-000-14-00		\$ 5,284.00
TITLE I, 13-14, RETIRE HAM	10-1190-0230-411-10-24-000-14-00		\$ 106.94

TITLE I, 13-14, RETIRE MAR	10-1190-0230-411-10-26-000-14-00		\$ 2,252.81
TITLE I, 13-14, RETIRE PEQ	10-1190-0230-411-10-27-000-14-00		\$ 3,174.00
TITLE, RET, 13-14, MAMS	10-1190-0230-411-20-52-000-14-00	\$ 9,337.80	
TITLE I, 13-14, HOSP, CM	10-1190-0271-411-10-21-000-14-00	\$ 12,766.08	
TITLE I, 13-14, HOSP, CON	10-1190-0271-411-10-22-000-14-00	\$ 3,986.16	
TITLE I, 13-14, HOSP, HAM	10-1190-0271-411-10-24-000-14-00	\$ 9,956.40	
TITLE I, 13-14, HOSP, MAR	10-1190-0271-411-10-26-000-14-00	\$ 6,148.90	
TITLE I, 13-14, HOSP, MAMS	10-1190-0271-411-20-52-000-14-00	\$ 7,384.23	
SUPP, TITLE I, 13-14, CM	10-1190-0610-411-10-21-000-14-43		\$ 5,750.00
SUPP, TITLE I, 13-14, CON	10-1190-0610-411-10-22-000-14-43		\$ 5,750.00
SUPP, TITLE I, 13-14, ESH	10-1190-0610-411-10-23-000-14-43		\$ 4,000.00
SUPP, TITLE I, 13-14, HAM	10-1190-0610-411-10-24-000-14-43		\$ 12,750.00
SUPP, TITLE I, 13-14, MAR	10-1190-0610-411-10-26-000-14-43	\$ 1,250.00	
SUPP, TITLE I, 13-14, PEQ	10-1190-0610-411-10-27-000-14-43		\$ 15,000.00
SUPP, TITLE I, 13-14, MAMS	10-1190-0610-411-20-52-000-14-43		\$ 21,490.00
SUPP, TITLE I, PAR LIT, 13-14	10-3300-0610-411-00-00-000-14-43	\$ 10,000.00	
AIDES, TITLE I, 13-14, MAR	10-1190-0158-411-10-26-000-14-00	\$ 13,575.00	
AIDES, TITLE I, 13-14, MAMS	10-1190-0158-411-20-52-000-14-00		\$ 13,575.00
TITLE I, 13-14, SS, MAR	10-1190-0220-411-10-26-000-14-00	\$ 519.24	
TITLE I, SS, 13-14, MAMS	10-1190-0220-411-20-52-000-14-00		\$ 519.24
TITLE I, 13-14, RETIRE MAR	10-1190-0230-411-10-26-000-14-00	\$ 1,149.12	
TITLE, RET, 13-14, MAMS	10-1190-0230-411-20-52-000-14-00		\$ 1,149.12