

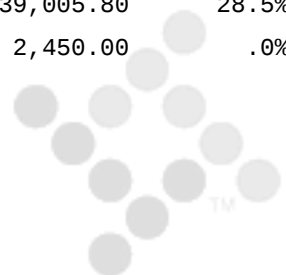
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Penn Manor School District
YEAR TO DATE BUDGET REPORT
EXPENDITURES - NOVEMBER 2010

PG 1
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FOR 2011 05

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10 GENERAL FUND							
1100 INSTRUCTIONAL	29,056,541.00	29,054,912.00	8,420,567.19	2,674,855.14	169,926.66	20,464,418.15	29.6%
1190 INSTRUCTIONAL FEDERAL	751,048.00	751,048.00	209,413.07	63,419.24	6,857.00	534,777.93	28.8%
1200 SPECIAL EDUCATION	4,527,680.00	4,527,680.00	1,377,905.51	413,566.26	92,517.28	3,057,257.21	32.5%
1225 SPEECH AND LANGUAGE	375,440.00	375,440.00	97,942.63	28,003.79	648.81	276,848.56	26.3%
1243 SPECIAL PROGRAMS GIFTED	400,805.00	400,805.00	123,917.74	35,267.87	810.06	276,077.20	31.1%
1290 SPECIAL PROGRAMS OTHER SUPPOR	2,204,443.00	2,204,443.00	916,274.69	366,751.51	47,252.95	1,240,915.36	43.7%
1310 AG	320,744.00	320,744.00	110,292.66	25,675.71	2,609.36	207,841.98	35.2%
1390 VOCATIONAL EDUCATION	1,457,792.00	1,457,792.00	797,442.51	203,916.41	608,300.71	52,048.78	96.4%
1410 DRIVER ED	500.00	2,129.00	0.00	0.00	2,128.38	0.62	100.0%
1420 SUMMER SCHOOL	30,185.00	30,185.00	13,933.57	0.00	0.00	16,251.43	46.2%
1430 HOMEBOUND INSTRUCTION	37,795.00	37,795.00	2,188.62	1,679.73	0.00	35,606.38	5.8%
1441 ADJUDICATED COURT PLACED	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	.0%
1442 ALTERNATIVE EDUCATION	122,171.00	122,171.00	30,149.77	10,298.51	0.00	92,021.23	24.7%
1450 BEFORE OR AFTER SCHOOL	5,794.00	5,794.00	871.17	217.12	0.00	4,922.83	15.0%
1490 EARLY COLLEGE HIGH SCHOOL	36,776.00	36,776.00	0.00	0.00	0.00	36,776.00	.0%
2120 GUIDANCE SERVICES	1,560,686.00	1,560,686.00	459,407.97	127,809.86	2,176.40	1,099,101.63	29.6%
2130 ATTENDANCE SERVICES	52,895.00	52,895.00	16,084.34	3,547.19	0.00	36,810.66	30.4%
2140 PSYCHOLOGICAL SERVICES	499,191.00	499,191.00	136,601.79	38,794.94	1,807.99	360,781.22	27.7%
2250 LIBRARY SERVICES	893,529.00	893,529.00	252,434.96	70,607.19	2,088.24	639,005.80	28.5%
2260 INSTR AND CURR DEVELOPMENT	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	.0%



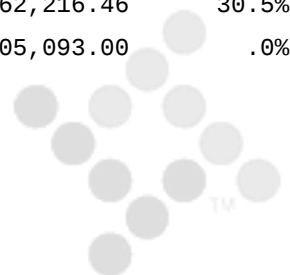
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FOR 2011 05

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
2270 PROFESSIONAL DEVELOPMENT						
37,133.00	37,133.00	33,038.22	1,265.20	2,850.00	1,244.78	96.6%
2290 DETENTION						
10,718.00	10,718.00	1,531.12	497.46	0.00	9,186.88	14.3%
2310 SCHOOL BOARD						
46,004.00	46,004.00	27,560.44	1,324.83	5,407.56	13,036.00	71.7%
2320 TREASURER						
100.00	100.00	100.00	100.00	0.00	0.00	100.0%
2330 TAX ASSESSMENT AND COLLECTION						
205,100.00	205,100.00	-47,429.06	-67,724.01	0.00	252,529.06	-23.1%
2350 LEGAL AND ACCOUNTING						
205,600.00	205,600.00	67,411.84	20,650.06	34,434.90	103,753.26	49.5%
2360 SUPERINTENDENT						
513,332.00	513,332.00	203,328.56	37,134.03	4,846.20	305,157.24	40.6%
2370 COMMUNITY RELATIONS						
93,794.00	93,794.00	24,715.27	4,338.93	447.75	68,630.98	26.8%
2380 PRINCIPAL						
2,516,699.00	2,516,699.00	954,310.76	214,380.04	350.00	1,562,038.24	37.9%
2390 OTHER ADMINISTRATIVE SERVICES						
327,816.00	327,816.00	114,030.29	21,700.96	50,584.19	163,201.52	50.2%
2400 STUDENT HEALTH						
625,525.00	625,525.00	190,224.20	50,260.01	153.99	435,146.81	30.4%
2420 STUDENT MEDICAL						
29,643.00	29,643.00	3,808.80	94.18	3,952.00	21,882.20	26.2%
2430 STUDENT DENTAL						
6,624.00	6,624.00	1,816.60	753.56	0.00	4,807.40	27.4%
2510 BUSINESS SERVICES						
898,846.00	898,846.00	259,593.53	42,997.54	4,041.02	635,211.45	29.3%
2540 PRINTING SERVICES						
18,000.00	18,000.00	11,869.17	49.57	0.00	6,130.83	65.9%
2600 BUILDINGS AND GROUNDS						
1,733,667.00	1,733,667.00	315,794.88	99,160.11	176,224.60	1,241,647.52	28.4%
2620 BUILDING OPERATION SERVICES						
3,879,595.00	3,879,595.00	1,488,848.48	316,908.16	341,627.31	2,049,119.21	47.2%
2650 VEHICLES SERVICES						
20,000.00	20,000.00	9,937.27	4,027.82	0.00	10,062.73	49.7%
2660 SECURITY SERVICES						
74,400.00	74,400.00	18,871.76	18,871.76	54,628.24	900.00	98.8%
2710 TRANSPORTATION SUPERVISION						
80,077.00	80,077.00	37,193.10	9,654.45	0.00	42,883.90	46.4%
2720 TRANSPORTATION OPERATIONS						
2,535,134.00	2,535,134.00	750,354.40	251,679.53	22,563.14	1,762,216.46	30.5%
2750 TRANSPORTATION NONPUBLIC						
305,093.00	305,093.00	0.00	0.00	0.00	305,093.00	.0%



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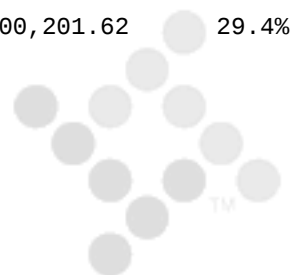
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FOR 2011 05

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
2810 CENTRAL TECHNOLOGY SERVICES						
30,500.00	30,500.00	2,069.59	69.80	8,758.15	19,672.26	35.5%
2818 CENTRAL TECHNOLOGY SERVICES						
591,979.00	591,979.00	244,608.95	43,260.67	0.00	347,370.05	41.3%
2834 SUPPORT STAFF DEVELOPMENT						
10,000.00	10,000.00	1,848.00	0.00	0.00	8,152.00	18.5%
2836 SUPPORT STAFF DEVELOPMENT						
5,000.00	5,000.00	370.42	265.00	0.00	4,629.58	7.4%
2839 WELLNESS						
11,000.00	11,000.00	6,168.69	0.00	0.00	4,831.31	56.1%
2840 DATA PROCESSING						
169,750.00	169,750.00	80,194.25	43,723.00	37,933.56	51,622.19	69.6%
2900 SUPPORT SERVICES OTHER						
64,515.00	64,515.00	7,050.00	0.00	2,250.00	55,215.00	14.4%
3200 STUDENT ACTIVITIES						
5,000.00	5,000.00	2,325.00	2,325.00	1,499.54	1,175.46	76.5%
3210 SCHOOL SPONS STUDNT ACTIVITIE						
175,141.00	175,141.00	53,072.74	20,800.10	5,069.73	116,998.53	33.2%
3250 SCHOOL SPONS ATH ACTIVITIES						
842,473.00	842,473.00	288,665.56	56,780.91	9,443.53	544,363.91	35.4%
3300 COMMUNITY SERVICES						
0.00	0.00	1,098.65	1,098.65	4,062.16	-5,160.81	100.0%
3400 SCHOLARSHIPS AND AWARDS						
3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	.0%
5110 DEBT SERVICE						
7,813,853.00	7,813,853.00	0.00	0.00	0.00	7,813,853.00	.0%
5130 REFUND OF PRIOR YEAR RECEIPTS						
0.00	0.00	8,203.30	752.54	0.00	-8,203.30	100.0%
5220 TRNSFR TO SPECIAL REVENUE FUN						
500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	.0%
5251 TRNSFR TO FOOD SERVICE FUND						
100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	.0%
5800 SUSPENSE ACCOUNTS						
0.00	0.00	-162,390.00	-32,760.00	0.00	162,390.00	100.0%
5900 BUDGETARY RESERVE						
150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	.0%
TOTAL GENERAL FUND						
66,974,076.00	66,974,076.00	17,965,622.97	5,228,850.33	1,708,251.41	47,300,201.62	29.4%
GRAND TOTAL						
66,974,076.00	66,974,076.00	17,965,622.97	5,228,850.33	1,708,251.41	47,300,201.62	29.4%

** END OF REPORT - Generated by Judy Duke **



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Penn Manor School District
 YEAR TO DATE BUDGET REPORT
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REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2011/ 5
Sequence 2	2	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
				Incl inception to soy: N
				Carry forward code: 1
				Print journal detail: N
				From Yr/Per: 2001/ 1
				To Yr/Per: 2001/ 1
				Include budget entries: Y
				Incl encumb/liq entries: Y
				Sort by JE # or PO #: J
				Detail format option: 1

Report title:
 YEAR TO DATE BUDGET REPORT
 EXPENDITURES - NOVEMBER 2010

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: Y
 Amounts/totals exceed 999 million dollars: Y

