

Penn Manor School District Budget Transfer List

**For Board Approval
December 6, 2010**

The following Budget Transfers are awaiting approval:

GENERAL FUND	11/2/2010	BT1021
	11/30/2010	BT1022

Budget Transfers	BT 1021		11/2/2010
	-	Debit	Credit
To adjust for Overexpenditures in Accounts		To	From
		1,386,398.00	1,386,398.00
		(INCREASE)	(DECREASE)
Grants & Subsidies			
10-1100-0121-212-10-20-000-11-00	PAAG, 10-11, TEACHER	68,969.68	
10-1100-0220-212-10-20-000-11-00	PAAG, 10-11, SOCIAL SECURITY	2,637.82	
10-1100-0230-212-10-20-000-11-00	PAAG, 10-11, RETIREMENT		4,189.50
10-1100-0271-212-10-20-000-11-00	PAAG, 10-11, HEALTH		
10-1100-0121-000-10-20-000-00-00	TEACHER, ELEM		68,969.68
10-1100-0220-000-10-20-000-00-00	SOC SEC, INSTR, ELEM		2,637.82
10-1100-0230-000-10-20-000-00-00	RETIRE, INSTR, ELEM	4,189.50	
10-1100-0121-988-30-80-000-11-00	BEF, 10-11, TEACHER	1,026,477.00	
10-1100-0220-988-30-80-000-11-00	BEF, 10-11, SOCIAL SECURITY	39,263.00	
10-1100-0230-988-30-80-000-11-00	BEF, 10-11, RETIREMENT	28,947.00	
10-1100-0271-988-30-80-000-11-00	BEF, 10-11, HEALTH		
10-1100-0121-000-30-80-000-00-00	TEACHER, SEC		1,026,477.00
10-1100-0220-000-30-80-000-00-00	SOC SEC, INSTR, SEC		39,263.00
10-1100-0230-000-30-80-000-00-00	RETIRE, INSTR, SEC		28,947.00
10-1100-0121-989-10-20-000-11-00	BEF, 10-11, TEACHER	202,460.00	
10-1100-0220-989-10-20-000-11-00	BEF, 10-11, SOCIAL SECURITY	7,744.00	
10-1100-0230-989-10-20-000-11-00	BEF, 10-11, RETIREMENT	5,710.00	
10-1100-0271-989-10-20-000-11-00	BEF, 10-11, HEALTH		
10-1100-0121-000-10-20-000-00-00	TEACHER, ELEM		202,460.00
10-1100-0220-000-10-20-000-00-00	SOC SEC, INSTR, ELEM		7,744.00
10-1100-0230-000-10-20-000-00-00	RETIRE, INSTR, ELEM		5,710.00

Budget Transfers	BT 1022		11/30/2010
	-	Debit	Credit
To adjust for Overexpenditures in Accounts		To	From
		3,129.00	3,129.00
		(INCREASE)	(DECREASE)
High School			
SUPPLIES, HS, DRIVERS ED	10-1410-0640-000-30-81-410-00-30		\$ 500.00
BOOKS, HS, DRIVERS ED	10-1410-0610-000-30-81-410-00-30	\$ 500.00	
SUPPLIES, HS, PHYS ED	10-1100-0610-000-30-81-140-00-30		1,629.00
BOOKS, HS, DRIVERS ED	10-1410-0640-000-30-81-410-00-30	1,629.00	
SUPPLIES, HS, PHYS ED	10-1100-0610-000-30-81-140-00-30		1,000.00
PURCH SERV, HS, PHYS ED	10-1100-0400-000-30-81-140-00-30	1,000.00	