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PUBLIC MEETING
                 REGARDING CLOSURE OF HAMBRIGHT
                        ELEMENTARY SCHOOL
                        September 6, 2011
                      Starting at 6:20 p.m.
                Penn Manor Administrative Office
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      APPEARANCES:
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      Kegel, Kelin, Almy, & Grimm, LLP.
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      By: Rhonda R. Lord, Esquire
      24 North Lime Street,
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      Lancaster, Pennsylvania 17602
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      Solicitor for Penn manor School District
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      Also present:
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         Dr. Richard Frerichs
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         Dr. Michael Leichliter
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         Chris Johnston, Business Manager
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PROCEEDINGS

DR. FRERICHS: Take our seats,
please, and we will get started. Call this
meeting to order. My name is Rich Frerichs. I am
president of the school board, for people that do
not know me.

We want to welcome our guests here from the public, thank you very much, and our people that are here from Hambright.

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of us. We have had many, many meetings to discuss what we are going to do with Hambright School.

Should we renovate the school? Should we build a new school here behind Manor Middle?

And tonight is an opportunity to hear all of the discussions that we have had that have brought us to some of the conclusions that we are going to make at one of our upcoming school board meetings. This is your opportunity to weigh in, to say, here is what I think about your suggestion, to ask any questions, to make any comments that you would like.

I would like to introduce the school board members, for those people who do not know them. Our vice president, Johnna Friedman, Frank

Hoke, Donna Wert, Kirk Schlotzhauer, Amber Green, Chris Straub, Carlton Rintz, Ken Long. Thank you very, very much for all the time you put in this.

We had many visits to schools around the county. We spent a considerable amount of time making these decisions.

So tonight is your opportunity to weigh in. Thank you very much for coming here and taking time out of your busy schedules.

This is Rhonda Lord, one of our solicitors. She will conduct the meeting, talk to you about what we are going to do and the format of the meeting.

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Rhonda, it's all yours.

ATTORNEY LORD: Thank you very much. We are here tonight because of the School Code, under Section 788 of the Public School Code, there's a requirement for school districts considering closing a public school to have a public hearing at least 90 days prior to making any formal decision on closing of this school.

Because of that, we are having this hearing, even though there's been other meetings to discuss this, as Dr. Frerichs said. This is

and give your suggestions.

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Another requirement of the School Code is that there needs to be an advertisement for this hearing of at least 15 days prior to the hearing.

And, for the record, I do need to read this advertisement into the record. But we do have proof of publication that it was advertised on August 18th of 2011 in the Lancaster New Era and Intelligencer Journal.

The actual content of the advertisement is as follows: The Penn Manor School District is proposing to construct a new Hambright Elementary School next to the Manor Middle School campus and to take the current Hambright out of service.

Section 780 of the Public

Pennsylvania School Code requires that the school board hold a public hearing prior to the permanent closing of a public school building.

The school board has determined to hold a public hearing on September 6, 2011 at 6:15 in the Manor Administrative Office, 2950 Charlestown Road, Lancaster, Pennsylvania.

The public hearing shall be for the

purpose of considering and receiving public comment on the proposed closing of the Hambright Elementary School building at the conclusion of the 2013-2014 school year. As I stated, that ad was published on August 18th.

The school board will consider this at a board meeting on December 5th. That is 90 days after today's hearing, again, in compliance with section 788 of the School Code.

At this point, I am going to turn it over to Dr. Leichliter who is going to go over the reasons and the consideration for the closing.

And then we are going to go back and have board questions and any public questions.

Thank you.

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DR. LEICHLITER: As has been stated before, two years ago, the Penn Manor School Board commissioned a master facility to look at all buildings in the district, the condition of the buildings, and the recommendation for the future.

After a year of study, the board accepted that master facilities plan in the fall of 2010. And, as a result of that hearing, it was determined that Hambright was the building in most

need of repair and required our immediate

attention.

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There were a number of options that were considered. And the options, they covered three areas. The areas that were covered were to renovate the building, build a new building, or to do what we call a patch and repair job on Hambright Elementary, to fix it, to bring it up to code and to give us another five years on the building.

Because this is a momentous decision, the school board asked the administration to conduct a public hearing. And before you on the overhead are the number of public hearings that were held to weigh all the options and to gauge the interest in our community of either renovating or building a new building.

In addition to that, there were a number of advertisements in local papers, number of news article, publications on the web site that also addressed our concerns for Hambright and seeking public comment. So the board attempted to get as much input as possible.

When we looked at the facts related to Hambright, we looked at all ten buildings. And this slide shows the facility condition index,

which is conducted through the help of our architectural firm Gregory Barr and Associates.

And the architectural firm, engineers, and our building and grounds director assessed each building independently and compared the results.

On a scale of zero to a hundred, with zero being excellent condition and 100 being the worst possible condition, Hambright's facility condition index was 60.887.

To put that in perspective, the second closest building, Conestoga Elementary, came in with a score of 23.88, which indicated a large spread and did indicate that Hambright was in great need of attention and bordered on whether we should cost effectively renovate or build a new building.

Again, the three recommendations that were considered were renovate the build, new, or defer renovation. Processing this through with our design team as well with the board, we removed three as an option, to defer renovation because of the indepth needs of the building, especially in the area of heat, the furnace, and internal

controls with the HVAC system.

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So we were left with the two options of either renovating or building new. And this is why we conducted our numerous public hearings and discussions concerning the Hambright fate.

Option number one was to renovate the building facility. And this is similar to what Penn Manor School District has done with other buildings, most recently Central Manor Elementary School.

This would be a full life-cycle renewal of the building, which the Department of Education will reimburse us for every 20 years.

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Working on this option, we developed some site schematics of what we could do with Hambright School, how we could modify it to meet current code.

And, in looking at the site, we determined that need to put a separate parent entrance in which would take away considerable amount of playground space. And we also determined that, because of the site of the building, because of current zoning requirements, we were limited to a very small addition on the west side of the building.

Analyzing this option, we took a look

at some advantages and disadvantages. The advantages is it would maintain the current school location, which has been used since the 1930's, that it would renew and bring up-to-date our entire facility, all components of the facility, that it would extend the functional use of the building for at least another 20 to 25 years, and that we would be able to experience lower operating costs, and it would be also a less extensive option than building a new building on a new site.

The disadvantages include the site minimum, which is below what the Department of Education recommended for an elementary school. The site is a little larger than five acres and minimum required for the Department of Education is a minimum recommended requirement is 10 acres for elementary schools.

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There is a lack of space, as mentioned in previous slides, to accommodate future additions. There would be disruption to the educational process. We have to do phased construction because of the size of the population at the building.

There would be, during the

construction and afterwards, additional neighborhood traffic congestion even with the size of the student drop off for parents. It's still a very tight space. You would enter onto Hawthorne avenue, very close to Columbia Avenue.

Finally, many of the rooms at

Hambright, which was built in the 1930s, are very

small. If the district were to use a geothermal

system as we have in other buildings to maintain

the heat pumps in the classrooms, we have to cut

into the existing classroom space. That's option

one, which was considered.

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Option two is to construct a new elementary school building on the campus of Manor Middle School, 120 acre campus at the corner of Charlestown Road and Ironstone Ridge Road.

And working with our architects and engineers, we developed a schematic layout of what the building would potentially look like to the rear of the building. You can see the space at Manor Middle School, Ironstone Ridge Road, the proposed location for the new elementary school, would be to the rear along Charlestown Road sharing many of the common parking areas and also

maintaining a separate campus with some of the features that would be on the site, constraints of the current building.

Considering this and talking to our design team, the advantages would be that we would be able to develop a new school, new Hambright on the Manor Middle School campus.

There would not be disruption to the students during school because we would be able to maintain the current Hambright until the new building is completed.

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This new school building would be designed to meet specific program needs rather than add onto like we have done with Hambright.

The school could be designed to accommodate future expansion for coming years. The district needs, population growth that we have been experiencing in the last few years.

Disadvantages. The cost. The cost would be more than to renovate the building facility by about \$5 million. We would need to dispose of the current facility, Hambright School, Temple Avenue.

The new site may need additional work refere we could actually start construction. It

would also need to go through the land development process with Manor Township.

Finally, we would lose the current school location and bring the eastern most school, elementary school, closer to the central part of the district.

They were the main points that were considered, the pros and cons through numerous public meetings. And through all the conversations we had, we were very surprised with the general feedback.

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General feedback from parents and community members was that we should build a new school building, that we should abandon the current Hambright Elementary site, and we should begin planning for a building that would meet future need.

As a result, we consulted with the solicitor. We have consulted with the architectural firm and the administration. And it was recommended to the board that we close our current Hambright Elementary School to begin design on the new building.

At that point, that ends our formal presentation regarding options considered and the present status of the building.

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At this point, we will open the floor for questions. The first portion will be moderated by myself. And we are looking if there are any questions from our school board members or nonmembers tonight.

Are there any questions or items considered that have not been raised before?

Please feel free to ask any questions you have.

BOARD MEMBER HOKE: This isn't a question. It hasn't been asked or answered. I think it needs to get into the record. What is the cost of the new building going to be?

DR. LEICHLITER: The first question is what is the cost differential between the new building and how will it impact taxpayers?

The answer to that: In the study, we compared the estimated cost for renovation, which at the time, one year ago, was \$9.5 million to renovate the existing building.

We compared that with the cost to construct an elementary school comparable in size to the current Hambright Elementary, which has approximately 450 students today.

The estimated comparable cost for a

new Hambright is \$15.5 million for the study. So the differential was around \$6 million between the two.

However, in further discussions, one of the questions was raised in building a new school is whether we should expand the size to make it a greater capacity building to accommodate for future growth.

So one of the points for consideration now is to expand the size from the current amount to approximately 775 students, which would be equivalent to the current size of Central Manor Elementary School.

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Under the financing options, we do have some slides to illustrate the financing options. And I would ask Mr. Johnston, who is the district business manager, to briefly review the financing.

MR. JOHNSTON: As we went through the several meetings that we have had concerning this, this is the biggest question to me, from my point, is how we pay for the options. As we go through, I have used these slides showing our current school debt.

And the colors represent different

bondages we have in the district. The debts are mortgage payments we have on hand right now.

As you can see, the roughly \$7 million roughly per year in debt. And it's made up of several different issues. What we do when we have a new issue that would come up and borrow money, we wrap that around. So you can see what we did with the series of 2010 A, purple, we added that. And when we added that debt, it wrapped around.

Currently, our debt is scheduled to be fully paid off in '17-18. That is a very quick pay off period. If we would go in, it shows we had to borrow money for the renovation, as Dr. Leichliter described.

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By doing that, you would level out the debt coming years and extra debt would be wrapped around at the end of that actually adding with a little bit more each year to what we have to pay, should we have to go out and get more debt for the building of the new building. It extends it out one more year keeping that wrapping.

So we are not necessarily adding to the tax burden each year because that debt is

are extending the debt out extra years.

DR. LEICHLITER: Thank you. Any other school board members? Any other comments?

BOARD MEMBER SCHLOTZHEUR: Is there any difference in operating costs to renovate Hambright at its current site versus building new and co-locating here near this middle school?

DR. LEICHLITER: There is a difference in operating costs. There would be a small differential with heating cost, with the facility. The one advantage of moving here is we could share equipment. We could share facilities in many cases.

One recent example is Hambright

Elementary was in need of a new tractor. We would

not have to buy that replacement equipment. We

could make use of both because there's one site

that they are maintaining to reduce the acreage

currently has. So there would be some advantages

in consolidating. There's no strong disadvantage

to consolidating.

BOARD MEMBER WERT: For the record, what is the justification for building a new building slightly larger than the current

25 Hambright?

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DR. LEICHLITER: When we take a look at where the growth has been, Penn Manor is -- and if Mr. Johnston can give me my clicker back, I have an illustration.

At the regular school board meeting,

I will present a report of open enrollment for

this year. What it shows is that three of our

four northern elementary schools have experienced

growth. And one of those four schools experienced

a slight decline by only five students. Our three

southern schools have experienced a decline.

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So in taking a look at our current facility and our future use, we felt it was important for us to consider additional movement, especially in the northern end. One area that we discussed indepth in our meetings was the Armstrong property, which is off of Charlestown Road, catte-corner to this building.

That property was close to being developed about 10 years ago and is currently not on the market, but that could change depending how the economy progresses.

In taking a look at that property, which is very sizable, I included a map of the proposal from ten years ago for residential

housing. The area in yellow is the current area of Armstrong World Industries. Other areas, ten years ago, they were considering selling off.

At that point, if that land would have been developed, eventual build-out would have resulted in 405 additional single family detached homes, 375 semi-detached homes, 124 manor homes, which are buildings with 4 to 6 dwelling units in each, 440 condo units, and 125 apartment units.

the future, we are trying to provide future school boards and administrations with options. And, again, that would be important. One of the other pieces of consideration would have the new building sized appropriately so that if we experience very large population growth, we could build a second elementary school near it that could possibly house two populations with the building under consideration now being potentially a four to six classroom facility.

Questions from the members?

BOARD MEMBER STRAUB: Talking about the closure of Hambright, what school year would we anticipate that Hambright would actually be

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DR. LEICHLITER: We would anticipate moving into a new building September 2014. three years from today. So we would potentially look to close that building in three years. the meantime, we would work with a commercial real estate agent to try and sell that property. Hambright is currently zoned residential; however, it borders commercial right behind it on Columbia Avenue. So it could be prime for someone seeking that site. BOARD MEMBER STRAUB: The proceeds that --DR. LEICHLITER: The proceeds would go back into the district to help offset the cost of building a new school. ATTORNEY LORD: At this time, we are going to open it up for public comment. anybody in the public has any statement they would like to make, you can stand up and do so now. will be asking you to state your name and address for the record. Anybody have any comments they would like to make?

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My youngest of three girls is at the district

MR. PETER ANDERS: 1748 Manor Drive.

elementary school now. And this is not a question, but comment.

My kids would be there for the renovation and the purchase of the new property. However, I think it's appropriate -- and I talked to numerous other parents that live in the elementary school area.

As you are aware, the school is definitely outdated and small and restricted, land locked. School functions, you feel like you are cramped in. There are quite a few people that went there and parents went there, which is pretty cool.

But, that being said, I think we can do better for the district. And the area I live in, we do see growth. I am very willing to see the debt continue on the capital end, as was given today and at public meetings, so that the students that are in that area will have better schooling.

I think it will help teachers that have asked for transfers. I think part of that was the condition of the school. I really appreciate the teachers that have stayed there for the students because I think we have a great

staff. Thank you

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ATTORNEY LORD: Any other public comment or questions?

MS. PEG MERK: 119 Hamilton Drive. I am a Penn Manor taxpayer. My son just graduated this past year, another son is a senior. This is my 24th year at Hambright as a first grade teacher.

I just want to take this opportunity to say thank you to Dr. Leichliter, Mr. Johnston, and all of the school board members, not only for all the time that you put into this, but sharing the public information.

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As a taxpayer, even if I were not a taxpayer, I was totally informed. As a teacher, I love it. You really wanted our feedback. It was so, you know, heartfelt that we felt it was very sincere.

I do support a new school. As many of you know, I teach in the smallest classroom in the school. It's really tough. No air. No heat sometimes, let alone all of the minor issues. We do a great job with what we have. We will continue to, but I just really appreciate the commitment of our administration and school board for all that they have done to bring us up to

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really giving those kids 21st century learning skills. Thank you for that. ATTORNEY LORD: Any other questions? No other questions tonight. You can submit written questions to the board. They will be making a decision at their December 5th school board meeting. If anyone wants to submit questions or comments, feel free to send them those. Ιf there are not more questions, we can adjourn this 10 meeting. 1 Thank you. 12 (The meeting adjourned at 6:45 p.m.) 1 B 14 15 1 5 1 18 19 2 2 2 28 24

CERTIFICATE

I hereby certify that the proceedings and evidence are contained fully and accurately in the noted taken by me in the proceedings in the above cause and that this copy is a correct transcript of the same.

Michelle S. Parke,

Court Reporter, Notary Public

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