

Agenda – Committee of the Whole
Penn Manor School District
Monday, February 6, 2017
Manor Middle School – Board Room

WORKSHOP

5:00 Market Street Sports

EXECUTIVE SESSION

6:00 Update on Labor Negotiations
6:30 Student Matter (Review of item 3C - Judicial Review)
6:40 Personnel (Review of item 4B)

COMMITTEE OF THE WHOLE

(7:00)

CALL TO ORDER: Mr. Long

NEXT MEETING: The next scheduled meeting of the Penn Manor School Board will be held on **Tuesday, February 21, 2017** at 7:00 p.m. in the Board Room of the Manor Middle School.

FLAG SALUTE: Students from Marticville Middle School

ANNOUNCEMENT: An Executive Session was held prior to the Committee of the Whole meeting for the purpose of discussing Labor Negotiations update, Student Matter, and Personnel as detailed above.

ROLL CALL:

APPROVAL OF MINUTES: January 17, 2017
<http://www.pennmanor.net/boardminutes/>

CITIZEN’S COMMENTS: Name and Address

BOARD DEVELOPMENT OPPORTUNITIES AND REPORTS

Item 1. **Parameter’s Resolution for Prospective High School Renovation Project** - Mrs. Rhonda Lord of Kegel Kelin Almy & Lord, LLP
(7:15 – 7:30)

Explanation: Information will be presented on debt required to complete the High School Renovation Project. A parameters resolution needs to be adopted for the purposes of financing the cost of the renovation project.

Approval for placement on the February 21, 2017 Board Meeting Agenda

Item 2.
(7:30 – 7:45)

Library Program Update - Mr. Reisinger, Library Teachers & Students

Explanation: Penn Manor library teachers will review updates to the library program and demonstrate new makerspace-inspired projects.

Information Only

Item 3.
(7:45 – 7:55)

Delinquent Real Estate Tax – Mr. Johnston

Explanation: Background information will be presented on the district's Delinquent Real Estate Tax Collections.

Information Only

Item 4.
(7:55 – 8:10)

Property Tax Rebate Program – Mr. Johnston

Explanation: Background information will be presented on the district's tax rebate program.

Approval for placement on the February 6, 2017 Board Meeting Agenda

Item 5.
(8:10 – 8:30)

2016-2017 Budget Update - Mr. Johnston

Explanation: Mr. Johnston will review the 2016-2017 budget results through the first six months of the fiscal year.

Information Only

Item 6.
(8:30 – 8:40)

High School Proposed New Courses - Dr. Shaffer

Explanation: Dr. Shaffer will review the College Board's AP Capstone courses, an innovative college-level program based on two new courses, AP Seminar and AP Research that complement and enhance discipline-specific AP courses.

Approval for placement on the February 6, 2017 Voting Meeting Agenda

ADJOURNMENT

Agenda – School Board Meeting
Penn Manor School District
Monday, February 6, 2017
Manor Middle School – Board Room
At Conclusion of the Committee of the Whole

CALL TO ORDER: Mr. Long

MOMENT OF SILENCE Mr. Long

NEXT MEETING: The next scheduled meeting of the Penn Manor School Board will be held on **Tuesday, February 21, 2017** following the Committee of the Whole meeting in the Board Room of the Manor Middle School.

ANNOUNCEMENT: An Executive Session was held prior to the Committee of the Whole meeting for the purpose of discussing Labor Negotiations update, Student Matter and Personnel as detailed on the Committee of the Whole agenda.

ROLL CALL:

CITIZEN’S COMMENTS:

APPROVAL OF MINUTES: January 19, 2016
<http://www.pennmanor.net/board/minutes/>

SUPERINTENDENT’S REPORT:

Item 1. Review of School Board Meeting Agenda – Mr. Long

Item 2. Consent Agenda for the Committee of the Whole Meeting – The committee is recommending approval of the following: (ROLL CALL)

A. Property Tax Rebate Program Resolution (see pages 4-9)

Explanation: The Penn Manor Tax Rebate Program has been in effect since the 2006-07 school year. This program is budgeted to supply real estate tax rebate payments totaling \$75,000 to low income residents that are approved for the state rebate program.

B. Capital Projects Budget for 2017-2018

Explanation: As presented in January, the Capital Projects Budget is an outline for capital expenditures expected in the following year.

C. High School Proposed New Courses

Explanation: The College Board's AP Capstone is an innovative college-level program based on two new courses, AP Seminar and AP Research that complement and enhance discipline-specific AP courses.

Item 3. Consent Agenda for Administrative Actions – The administrative staff is recommending approval of the following: (ROLL CALL)

A. Delinquent Real Estate Taxes – ratification of the submission of delinquent real estate and interim taxes (see page 10).

Explanation: Unpaid Real Estate Tax balances are turned over to Lancaster County Tax Claim bureau for collection by the 15th of January.

B. Conestoga Elementary School Renovation Project – PlanCon Part G (Project Accounting Based on Bids) to the Pennsylvania Department of Education for the Conestoga Elementary School renovation project (project number 3847) as per the attached (see pages 11-32).

Explanation: Part G, Project Accounting Based on Bids, is concerned with the actual construction bids. A project's eligibility for reimbursement is ultimately determined at PlanCon Part G.

C. Judicial Review Committee Action as cited. (enclosure)

D. Re-Appointment of Dr. Cheryl Shaffer – The superintendent is recommending the re-appointment of Dr. Cheryl Shaffer as Assistant Superintendent for Secondary Education for a three-year term from July 1, 2017 to June 30, 2020.

Item 4. Consent Agenda for Personnel – The administrative staff is recommending approval of the following: (ROLL CALL)

A. Employment and Change in Status of the individuals listed per the effective date for the 2016-2017 school year (see page 33)

B. Leave to the individuals according to the terms listed:

Classified Employees:

Employee F36 - Family Medical - December 20, 2016 – January 18, 2017 [half-days]

- C. Parent Literacy Workshops – The administrative staff is recommending the approval of the following individuals to be paid at the professional rate for up to 4 hours to conduct Parent Literacy Workshops during the 2016-2017 school year.

Ashley Stringer	Melissa Mulder
Chris Harzinski	Lori Longenecker
Patti Duff	Valerie Lutter
Danielle Kreider	Kathy Rowley
Eric Howe	Brittany Geiter
Maggie Kyper	Antonella Kirchner
Tracy Stevens	Jennifer Sieger
Diane Bitts	Christina Whirt

Explanation: Elementary schools present a series of evening parent literacy workshops through the school year, working with mostly preschool aged and primary children and their parents on readiness for school, a comfort level with the school, and basic literacy skills that they can practice at home.

- D. Resignation of the individuals listed per the effective date:
Ronald Reis, Jr., full time custodian Manor/Hambright, effective 2/10/17
- E. Twilight School Instructors for the 2016-2017 school year at a rate of \$32.00 per hour
Courtney Heiser
Sarah Stover
- F. Athletic Worker for 2016-2017 school year
Colleen Sohl
Thomas Bechtel
- G. Head Varsity Girls Soccer Coach
Jacob Marino

ADJOURNMENT

SCHEDULING AN APPEARANCE ON THE AGENDA

Any district resident or taxpayer wishing to address the Board of School Directors may do so at each meeting during the agenda item titled Citizen's Comments. At this time the chair will ask if any district resident or taxpayer wishes to address the Board of School Directors. If so, the following procedures shall be followed:

- The resident or taxpayer wishing to speak will be recognized by the chair and then state his/her name and address.
- The speaker may choose to speak at that time or request a delay until specific agenda item is before the Board of School Directors for consideration.
- Comments shall be limited to no more than five minutes.
- The chair may limit repetitive comments.
- The right to comment is for the purpose of addressing the Board of School Directors, not for asking questions of the directors or persons employed by the Penn Manor School District.
- Vulgar, abusive, obscene, profane language, defamatory remarks will not be permitted.

**PENN MANOR SCHOOL DISTRICT
LANCASTER COUNTY, PENNSYLVANIA**

A RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF PENN MANOR SCHOOL DISTRICT, LANCASTER COUNTY, PENNSYLVANIA, PROVIDING PROPERTY TAX REBATES TO CERTAIN SENIOR CITIZENS, WIDOWS, WIDOWERS, AND DISABLED PERSONS WITH FIXED AND LIMITED INCOMES; ESTABLISHING UNIFORM STANDARDS AND QUALIFICATIONS FOR ELIGIBILITY TO RECEIVE A REBATE; AND PROVIDING PENALTIES FOR FRAUDULENT CLAIMS.

WHEREAS, the Board of School Directors ("Board") of the Penn Manor School District, Lancaster County, Pennsylvania ("School District") considers it to be a matter of sound public policy to make special provisions for property tax rebates to that class of senior citizens, widows, widowers and disabled person who are real property taxpayers and who are without adequate means of support to enable them to remain in peaceable possession of their homes and to relieve their economic burden; and

WHEREAS, pursuant to this Resolution, the Board is demonstrating a willingness to help the above individuals.

NOW, THEREFORE, BE IT RESOLVED by the Board as follows:

1. **Definitions.** The following words and phrases, when used in this Resolution, shall have the meanings ascribed to them in this Section 1, except where the context clearly indicates or requires a different meaning.

(a) "Act" means Chapter 13 (Senior Citizens Property Tax and Rent Rebate Assistance) of the Taxpayer Relief Act, Act 1 of Special Session 2006.

(b) "Claimant" means a person who files a claim for property tax rebate under the Act and, during the 2016 calendar year, (i) was sixty-five (65) years of age or over, or whose spouse (if a member of the household) was sixty-five (65) years of age or over, (ii) was a widow or widower and was fifty (50) years of age or over, or (iii) was a permanently disabled person eighteen (18) years of age or over. For the purposes of this Resolution, the term "widow" or "widower" shall mean the surviving wife or surviving husband, as the case may be, of a deceased individual and who has not remarried, and the term "permanently disabled person" shall mean a person who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to continue indefinitely.

(c) "Claim Form" means the form attached hereto as Exhibit B and the additional information required to be filed with the Business Manager of the School District as set forth on such form.

(d) "Rebate Percentage Factor" shall be the percentage set forth in Exhibit A next to the Claimant's Total Income.

(e) "Total Income" shall mean all income of a Claimant and Claimant's spouse from whatever source derived, including, but not limited to:

- (i) Salaries, wages, bonuses, commissions, income from self-employment, alimony, support money, cash public assistance and relief;
- (ii) 50% of railroad retirement benefits;
- (iii) 50% of all benefits received under the Social Security Act (49 Stat. 620, 42 U.S.C. § 301 et seq.), except Medicare benefits;
- (iv) All benefits received under State unemployment insurance laws and veterans' disability payments;
- (v) All interest received from the Federal or any state government, or any instrumentality or political subdivision thereof;
- (vi) Realized capital gains and rentals;
- (vii) Workers' compensation;
- (viii) The gross amount of loss of time insurance benefits, life insurance benefits and proceeds, except the first \$5,000 of the total of death benefit payments; and
- (ix) Gifts of cash or property, other than transfers by gift between members of a household, in excess of a total value of \$300.

Notwithstanding the foregoing, the term does not include surplus food or other relief in kind supplied by a governmental agency, property tax or rent rebate or inflation dividend.

(f) "Property Tax Paid" shall be the property taxes paid to the School District during the 2016/2017 School District Fiscal Year and set forth on Line 13 of Form PA-1000 2016 prepared and filed by the Claimant with the Pennsylvania Department of Revenue.

(g) "School District Fiscal Year" means July 1st to the following June 30th.

(h) "Resolution" means this Resolution.

2. Property Tax Rebate.

(a) Subject to the other provisions of this Resolution, during the 2017/2018 School District Fiscal Year, the School District shall pay a property tax rebate to each Claimant equal to the Claimant's Property Tax Paid times the applicable Rebate Percentage Factor.

(b) Notwithstanding the foregoing, a Claimant with Total Income greater than \$20,000 shall not be eligible for a property tax rebate and any property tax rebate to be paid by the School District to an otherwise eligible Claimant in the 2017/2018 School District Fiscal Year shall be limited to the lessor of:

(i) The excess of property taxes paid to the School District by the Claimant in the 2016/2017 School District Fiscal Year over the property tax rebate paid to the

Claimant under the Act during the 2017/2018 School District Fiscal Year by reason of the payment of such property taxes to the School District; and

(ii) Six Hundred Fifty Dollars (\$650.00).

3. **Filing.** To claim and receive the property tax rebate provided for under Section 2 from the School District, the Claimant must file a claim for the property tax rebate with the Business Manager of the School District on or before the end of the 2017/2018 School District Fiscal Year. Only one Claimant from a homestead during the 2017/2018 School District Fiscal Year shall be entitled to a property tax rebate from the School District. If two or more persons are able to meet the qualifications for a Claimant, the rebate shall be paid to the Claimant(s) who received the property tax rebate under the Act.

4. **Claim Form.**

(a) When filing for a property tax rebate from the School District, Claimant shall timely file with the Business Manager of the School District a Claim Form (and all required additional information which shall include evidence of the rebate amount received from the Commonwealth of Pennsylvania). Appropriate evidence of the rebate amount received from the Commonwealth of Pennsylvania shall include a copy of the rebate check received from the Pennsylvania Department of Revenue or a copy of the Claimant's bank statement reflecting the direct deposit of the rebate amount.

(b) The following is an example to illustrate the requirements of Sections 2 through 4. The example is for illustration purposes only.

Example: Claimant files for a property tax rebate under the Act with the Pennsylvania Department of Revenue by filing Form PA-1000 2016 (Property Tax or Rent Rebate Claim) in connection with property taxes paid in 2016. On July 15, 2017, Claimant receives a property tax rebate from the Commonwealth of Pennsylvania in connection with such filing. Claimant may now file for a property tax rebate with the School District by submitting a Claim Form to the School District (with a copy of the Form PA-1000 2016 (Property Tax or Rent Rebate Claim) filed with the Pennsylvania Department of Revenue and evidence of the rebate amount received) on or before June 30, 2018.

5. **Incorrect Claim.** Whenever the Business Manager of the School District finds a claim to have been incorrectly determined, the Business Manager shall redetermine the correct amount of the claim and notify the Claimant of the reason for the redetermination and the amount of the corrected claim.

6. **Fraudulent Claim; Conveyance to Obtain Benefits.**

(a) In any case in which a claim is excessive and was filed with fraudulent intent, the claim shall be disallowed in full and a penalty of twenty-five percent (25%) of the amount claimed shall be imposed. The penalty and the amount of the disallowed claim, if the claim has been paid, shall bear interest at the rate of one-half (½) of one (1%) percent per month from the date of the claim until repaid. The Claimant and any person who assisted in the

preparation of filing of a fraudulent claim shall be subject to criminal prosecution in accordance with applicable provisions and penalties as provided in the Pennsylvania Crimes Code.

(b) A claim shall be disallowed if the Claimant received title to the homestead primarily for the purpose of receiving a property tax rebate.

7. **Petition for Redetermination.** Any Claimant whose claim for a property tax rebate is either denied, corrected or otherwise adversely affected by the Business Manager of the School District, may file with the Board a petition for redetermination within ninety (90) days after the date of mailing or written notice by the Business Manager of such action. Such petition shall set forth the grounds upon which the Claimant alleges that such action of the Business Manager is erroneous or unlawful, in whole or in part, and shall be accompanied by an affidavit of affirmation that the facts contained therein are true and correct. The Board shall hold such hearings as may be necessary for the purpose of redetermination and each Claimant who has duly filed such petition for redetermination shall be notified by the Board of the time when, and the place where, such hearing in his or her case will be held. The determination of the Board after such hearings and any required further review shall be final.

8. **Severability.** The provisions of this Resolution are severable; if any word, phrase, clause, sentence, section or provision of this Resolution is for any reason held to be unconstitutional or illegal or invalid, the decision of any Court shall not affect or impair any of the remaining provisions of this Resolution. It is hereby declared to be the intent of the Board of the School District that this Resolution would have been adopted had such unconstitutional or illegal or invalid word, phrase, clause, sentence, section or provision thereof not been included herein.

9. **Effective Date.** This Resolution shall be effective solely for the 2017/2018 School District Fiscal Year and shall be deemed repealed for all School District Fiscal Years thereafter.

RESOLVED by the Board this 1st day of February, 2017.

Attest:

PENN MANOR SCHOOL DISTRICT

Secretary

By: _____

President

(SEAL)

EXHIBIT A

Rebate Percentage Factor Table

Total Income	Rebate Percentage Factor
0 to \$5,499	100%
\$5,500 to \$5,999	90%
\$6,000 to \$6,499	80%
\$6,500 to \$6,999	70%
\$7,000 to \$7,499	60%
\$7,500 to \$7,999	50%
\$8,000 to \$8,499	40%
\$8,500 to \$8,999	35%
\$9,000 to \$9,999	25%
\$10,000 to \$11,999	20%
\$12,000 to \$12,999	15%
\$13,000 to \$20,000	10%
\$20,001 or over	Not Eligible

EXHIBIT B

PENN MANOR SCHOOL DISTRICT

PROPERTY TAX REBATE

Tax Year – 2017/2018

FILING INSTRUCTIONS

WHERE TO FILE: Penn Manor School District, P.O. Box 1001, Millersville, PA 17551
WHEN TO FILE: After July 1, 2017 but before June 30, 2018

Please print legibly or type

PART A – Personal Information

Name of Claimant:

Address of Claimant:

Tax Bill Number:

Birth date of Claimant:

Social Security Number of Claimant:

PART B – Form PA-1000 2016 (Property Tax or Rent Rebate Claim)

Insert amount from **Line 12** on Form PA-1000 2016 (Total Income)

\$

Inserted amount may not exceed \$20,000

PART C – Calculation of Property Tax Rebate from School District

(a) Insert total property taxes paid to School District

\$

(b) Insert amount from **Line 14** on Form PA-1000 2016 (Property Tax Rebate)

\$

(c) Subtract line (b) from line (a)

\$

(d) Insert Percentage Rebate Factor (see Rebate Percentage Table)

(e) Multiple line (a) by line (d)

\$

(f) Property Tax Rebate from the School District (insert the lessor of line (c) and line (e))

Inserted amount on line (f) may not exceed \$650

PART D – Required Information

(a) Copy of Form PA-1000 2016 (Property Tax or Rent Rebate Claim) filed with the PA Dept. of Revenue

(b) Evidence of receipt of amount set forth in Part C, Line (b)

I declare that this form is true, correct and complete, that the documents required and attached hereto under Part D are true and correct copies of those documents, and that to the best of my knowledge and belief this is the only claim filed by members of my household.

Claimant's Signature

Signature of Preparer (if other than Claimant)

Date

Telephone Number

**PENN MANOR SCHOOL DISTRICT
2016-17 DELINQUENT REAL ESTATE TAXES
TURNED OVER TO TAX CLAIM ON JANUARY 16, 2017**

Listed below is the total of the Real Estate and Interim Taxes for each township submitted to Lancaster County Tax Claim for collection:

<u>REAL ESTATE</u>	<u>BASE</u>	<u>PENALTY</u>	#Parcels
CONESTOGA	\$ 91,524.16	\$ 100,676.59	70
MANOR	\$ 352,189.63	\$ 387,408.72	208
MARTIC	\$ 146,764.51	\$ 161,441.00	97
MILLERSVILLE	\$ 56,719.61	\$ 62,391.59	31
PEQUEA	\$ 100,946.68	\$ 111,041.39	49
TOTAL	\$748,144.59	\$822,959.29	455

<u>INTERIMS</u>	<u>BASE</u>	<u>PENALTY</u>	
CONESTOGA	\$ 52.53	\$ 57.78	1
MANOR	\$ 2,680.04	\$ 2,948.04	3
MARTIC	\$ 286.06	\$ 314.67	1
MILLERSVILLE	\$ -	\$ -	0
PEQUEA	\$ -	\$ -	0
TOTAL	\$3,018.63	\$ 3,320.49	5

GRAND TOTAL	\$751,163.22	\$826,279.78	460
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PART G: PROJECT ACCOUNTING BASED ON BIDS

BOARD TRANSMITTAL

DISTRICT/CTC: Penn Manor School District COUNTY: Lancaster
 PRJT BLDG NAME: Conestoga Elementary School PROJECT #: 3847

ALL FEES PAGE #

<u>x</u>	G02-G03	Project Accounting Based on Bids
<u>x</u>	Add't Costs	Additional Project Costs
<u>x</u>	G04 (a) - G04 (b)	Detailed Costs
<u>x</u>	G05-G07	Total Contract Awards
<u>x</u>	G08	Prime Contractor Certification
<u>x</u>	G09	20% Rule for Alteration Costs for Non-Vocational Projects
<u>x</u>	G10	Project Financing
<u>x</u>	G11	Act 34 of 1973: Substantial Addition Determination
<u>x</u>		Justification for Contract Award to Other than Low Bidder
<u>x</u>		Bid Tabulations with Bid Opening Date Thereon
<u>N/A</u>		Letter from insurance provider for owner controlled insurance program <u>or</u> letter(s) from contractor's insurance provider(s) if insurance provided by contractor(s) using the quote method
*** FOR SITE ACQUISITION AND BUILDING PURCHASE ONLY ***		
<u>N/A</u>		Property Deed or Declaration of Taking with Attachments
<u>N/A</u>		Settlement Statement or Application for Payment of Estimated Just Compensation
<u>N/A</u>		Clear Title Certification
<u>N/A</u>		Bill for Independent Appraisal #1
<u>N/A</u>		Bill for Independent Appraisal #2
***FOR NEW BUILDINGS OR SUBSTANTIAL ADDITIONS ONLY ***		
<u>x</u>	G12	Act 34 of 1973: Maximum Building Construction Cost
<u>x</u>	G13	Act 34 of 1973: Requirement for Second Public Hearing
<u>x</u>	G14-G15	Act 34 of 1973: School Building Capacity
<u>x</u>	G16	Act 34 of 1973: Aggregate Building Expenditure Standard
<u>N/A</u>		Act 34 of 1973: Second Hearing Notice and Proof of Publication
<u>N/A</u>		Act 34 of 1973: Second Hearing Minutes or Transcript
<u>N/A</u>		Act 34 of 1973: Referendum Notice and Proof of Publication
		Proof of Publication
<u>N/A</u>		Act 34 of 1973: Official Referendum Question
<u>N/A</u>		Act 34 of 1973: Official Referendum Results

The architectural firm for this project is: Crabtree, Rohrbaugh & Associates, Architects

The architect to be contacted if there are any questions about Part G is:

Larry Levato 717-458-0272 717-458-0047
Architect's Name and Position Phone Number Fax Number

The architect's e-mail address is: llevato@cra-architects.com

The architectural firm's address is: 401 East Winding Hill Road, Mechanicsburg Pa 17055

The school administrator to be contacted if there are any questions about Part G is:

Chris Johnston, Business Manager 717-872-9500 717-872-9505
District/CTC Administrator's Name and Position Phone Number Fax Number

The SD/CTC administrator's e-mail address is: chrisj@pennmanor.net

This certifies that the attached materials were approved for submission to the Pennsylvania Department of Education by board action.

BOARD ACTION DATE: _____

VOTING: AYE _____ NAY _____ ABSTENTIONS _____ ABSENT _____

Signature, Board Secretary

Board Secretary's Name, Printed or Typed

District/CTC Address

Date

PROJECT ACCOUNTING BASED ON BIDS (1 of 2)

District/CTC: Penn Manor School District	Project Name: Conestoga Elementary School	Project #: 3847
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ROUND FIGURES TO NEAREST DOLLAR

PROJECT COSTS	NEW	EXISTING	TOTAL
A. STRUCTURE COSTS (include site development)			
1. General (Report costs for sanitary sewage disposal on Line E-1.)	1,636,758	4,303,242	5,940,000
2. Heating and Ventilating	536,700	1,489,300	2,026,000
3. Plumbing (Report costs for sanitary sewage disposal on Line E-1.)	180,840	513,160	694,000
4. Electrical	160,000	1,014,000	1,174,000
5. Asbestos Abatement (G04, line C-3) (include AHERA clearance air monitoring)	X X X X X		
6. Building Purchase Amount	X X X X X		
7. Other * (Exclude test borings and site survey) (Use PlanCon-G-Add't Costs page if necessary.)			
a. Technology	60,952	235,965	296,917
b. _____			
c. _____			
d. _____			
e. PlanCon-G-Add't Costs, Total			
A-1 to A-7 - Subtotal	2,575,250	7,555,667	10,130,917
8. Construction Insurance			
a. Owner Controlled Insurance Program on Structure Costs (Exclude asbestos abatement, building purchase and other structure costs not covered by the program)			
b. Builder's Risk Insurance (if not included in primes)	2,188	6,456	8,644
c. Construction Insurance - Total	2,188	6,456	8,644
9. TOTAL-Structure Costs (A-1 to A-7-Subtotal plus A-8-c)	2,577,438	7,562,123	10,139,561
B. ARCHITECT'S FEE (exclude fee for demolition of entire existing bldg)			
1. Architect's/Engineer's Fee on Structure	260,172	497,046	757,218
2. EPA-Certified Project Designer's Fee on Asbestos Abatement	X X X X X X X X X X		
3. TOTAL - Architect's Fee	260,172	497,046	757,218
C. MOVABLE FIXTURES AND EQUIPMENT			
1. Movable Fixtures and Equipment	127,472	146,000	273,472
2. Architect's Fee			
3. TOTAL - Movable Fixtures & Equipment	127,472	146,000	273,472
D. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT - TOTAL (A-9 plus B-3 plus C-3)	2,965,082	8,205,169	11,170,251
E. SITE COSTS			
1. Sanitary Sewage Disposal		45,279	45,279
2. Sanitary Sewage Disposal Tap-In Fee and/or Reserve Capacity Charges			
3. Owner Controlled Insurance Program/Builder's Risk Insurance on Sanitary Sewage Disposal			
4. Architect's/Engineer's Fee for Sanitary Sewage Disposal			
5. Site Acquisition Costs		X X X X X	
a. Gross Amount Due from Settlement Statement or Estimated Just Compensation		X X X X X X X X X X	
b. Real Estate Appraisal Fees		X X X X X	
c. Other Related Site Acquisition Costs		X X X X X	
d. Site Acquisition Costs - Total		X X X X X	
6. TOTAL - Site Costs		45,279	45,279
F. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT, AND SITE COSTS - TOTAL (D plus E-6)	2,965,082	8,250,448	11,215,530

* Type "No Fee" beside each item for which no design fee is charged.

**Type "E" if any costs represent estimates.

PROJECT ACCOUNTING BASED ON BIDS (2 of 2)

District/CTC: Penn Manor School District	Project Name: Conestoga Elementary School	Project #: 3847
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ROUND FIGURES TO NEAREST DOLLAR

PROJECT COSTS (CONT.)				TOTAL
G. ADDITIONAL CONSTRUCTION-RELATED COSTS				
1. Project Supervision (inc. Asbestos Abatement Project Supervision)				
2. Construction Manager Fee and Related Costs				
3. Total Demolition of Entire Existing Structures and Related Asbestos Removal to Prepare Project Site for Construction of New School Building and Related AHERA Clearance Air Monitoring and EPA-Certified Project Designer's Fee on Asbestos Abatement (Include costs for architect's/engineer's fee and OCIP; exclude costs for partial demolition.)				
4. Architectural Printing				15,934
5. Test Borings				17,180
6. Site Surveys				12,900
7. Other (Attach PlanCon-G-Add't Costs page if needed.)				
a. _____				
b. PlanCon-G-Add't Costs, Total				74,244
8. Contingency				
9. TOTAL - Additional Construction-Related Costs				120,258
H. FINANCING COSTS FOR THIS PROJECT ONLY (EXCLUDE ACCRUED INTEREST)	BOND ISSUE/NOTE SERIES OF 2016	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	X X X X X X X X X X X X
1. Underwriter Fees				
2. Legal Fees	19,287			19,287
3. Financial Advisor	53,000			53,000
4. Bond Insurance				
5. Paying Agent/Trustee Fees and Expenses				
6. Capitalized Interest				
7. Printing				
8. CUSIP & Rating Fees				
9. Other				
a. Bank Fee	100,000			100,000
b. Sinking Fund	6,713			6,713
10. TOTAL-Financing Costs	179,000			179,000
I. TOTAL PROJECT COSTS (F plus G-9 plus H-10)				11,514,788
REVENUE SOURCES (EXCLUDE ACCRUED INTEREST)	BOND ISSUE/NOTE SERIES OF 2016	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	TOTAL
J. AMOUNT FINANCED FOR THIS PROJECT ONLY	10,000,000			10,000,000
K. ORIGINAL ISSUE DISCOUNT/ PREMIUM FOR THIS PROJECT ONLY				
L. INTEREST EARNINGS FOR THIS PROJECT ONLY				
M. BUILDING INSURANCE RECEIVED				
N. PROCEEDS FROM SALE OF BUILDING OR LAND				
O. LOCAL FUNDS - CASH (SEE INSTRUCTIONS)				1,514,788
P. OTHER FUNDS (PROVIDE DESCRIPTION ON SEPARATE SHEET)				
Q. TOTAL REVENUE SOURCES				11,514,788

[illegible]

DETAILED COSTS (1 of 2)			
District/CTC:	Project Name:		Project #:
Penn Manor School District	Conestoga Elementary School		3847
	NEW	EXISTING	TOTAL
A. SITE DEVELOPMENT COSTS			
(Exclude Sanitary Sewage Disposal)			
1. General (Include Rough Grading to Receive Building)	129,000	500,441	629,441
2. Heating and Ventilating	291,000		291,000
3. Plumbing			
4. Electrical		65,000	65,000
5. Other: _____			
6. Other: _____			
7. A-1 thru A-6 - Subtotal	420,000	565,441	985,441
8. Construction Insurance			
a. Owner Controlled Insurance Program on Site Development Costs			
b. Builder's Risk Insurance (if not included in primes)		12,864	12,864
c. Construction Insurance - Total		12,864	12,864
9. Site Development Costs - Total	420,000	578,305	998,305
B. ARCHITECT'S FEE ON SITE DEVELOPMENT	31,980	44,170	76,150
			EXISTING
C. ASBESTOS ABATEMENT			
1. Asbestos Abatement			
2. AHERA Clearance Air Monitoring			
3. Asbestos Abatement - Total			
D. EPA-CERTIFIED PROJECT DESIGNER'S FEE ON ASBESTOS ABATEMENT			
E. ROOF REPLACEMENT/REPAIR			
1. Roof Replacement Repair			600,000
2. Owner Controlled Insurance Program on Roof Replacement/Repair			
3. Builder's Risk Insurance (if not included in primes)			
4. Roof Replacement/Repair - Total			600,000
F. ARCHITECT'S FEE ON ROOF REPLACEMENT/REPAIR			36,000

DETAILED COSTS (2 of 2)

District/CTC:	Project Name:	Project #:
Penn Manor School District	Conestoga Elementary School	3847

COMPLETE THE SECTION BELOW ONLY IF COSTS REPORTED ON PAGE G02
FOR THE TECHNOLOGY CONTRACT(S) REPRESENT ESTIMATES

	NEW	EXISTING	TOTAL
G. ESTIMATED TECHNOLOGY CONTRACT(S)			
H. ESTIMATED ARCHITECT'S/ENGINEER'S FEE ON ESTIMATED TECHNOLOGY CONTRACT(S) (Complete only if A/E fee on Page G02, line B-1 includes estimated A/E fee on the Estimated Technology Contract(s). Complete this line only if line G is completed.)			

COMPLETE THE SECTION BELOW ONLY IF SPECIAL SESSION ACT 1 OF 2006
(PROPERTY TAX RELIEF) APPLIES

STRUCTURE COSTS (exclude site development)	TOTAL
I. NATATORIUM	
J. DISTRICT ADMINISTRATION OFFICE	
K. DAY CARE / PRE-SCHOOL (non-academic)	
L. NON-DISTRICT USE (health clinic, public library, etc.)	
M. OWNER'S CONTROLLED INSURANCE PROGRAM ON THESE STRUCTURE COSTS	
N. BUILDER'S RISK INSURANCE ON THESE STRUCTURE COSTS (if not included in primes)	
O. ARCHITECT'S FEE ON THESE STRUCTURE COSTS	

REVISED JULY 1, 2010

FORM EXPIRES 6-30-12

PLANCON-G04(b)

TOTAL CONTRACT AWARDS

District/CTC:

Penn Manor School District

Project Name:

Conestoga Elementary School

Project #:

3847

1. GENERAL CONTRACT

Date of Bid Opening (MM/DD/YY): 3/30/2016Contractor's Name: Perrotto Building Inc. Base Bid \$ 5,940,000

Accepted Alternates - Add or (Deduct):

(Attach additional information if necessary.)

<u>Alt. #</u>	<u>Description of Alternate</u>	
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____

Based Bid plus Accepted Alternates - Subtotal: \$ 5,940,000

Contractor's Insurance (Complete only if insurance is not bid, but is provided by the contractor using the quote method.) \$ _____

Total Contract Award: \$ 5,940,000

2. HEATING AND VENTILATING CONTRACT

Date of Bid Opening (MM/DD/YY): 3/30/2016Contractor's Name: The Farfield Company Base Bid \$ 2,026,000

Accepted Alternates - Add or (Deduct):

(Attach additional information if necessary.)

<u>Alt. #</u>	<u>Description of Alternate</u>	
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____

Based Bid plus Accepted Alternates - Subtotal: \$ 2,026,000

Contractor's Insurance (Complete only if insurance is not bid, but is provided by the contractor using the quote method.) \$ _____

Total Contract Award: \$ 2,026,000

TOTAL CONTRACT AWARDS

District/CLC:

Penn Manor School District

Project Name:

Conestoga Elementary School

Project #:

3847

3. PLUMBING CONTRACT

Date of Bid Opening (MM/DD/YY): 3/30/2016

Contractor's Name: Myco Mechanical, Inc. Base Bid \$ 694,000

Accepted Alternates - Add or (Deduct):

(Attach additional information if necessary.)

Alt. #	Description of Alternate	
#	:	\$
#	:	\$
#	:	\$
#	:	\$

Based Bid plus Accepted Alternates - Subtotal: \$ 694,000

Contractor's Insurance (Complete only if insurance is not bid, but is provided by the contractor using the quote method.) \$

Total Contract Award: \$ 694,000

4. ELECTRICAL CONTRACT

Date of Bid Opening (MM/DD/YY): 3/30/2016

Contractor's Name: Hirnisen Electric, Inc. Base Bid \$ 1,174,000

Accepted Alternates - Add or (Deduct):

(Attach additional information if necessary.)

Alt. #	Description of Alternate	
#	:	\$
#	:	\$
#	:	\$
#	:	\$

Based Bid plus Accepted Alternates - Subtotal: \$ 1,174,000

Contractor's Insurance (Complete only if insurance is not bid, but is provided by the contractor using the quote method.) \$

Total Contract Award: \$ 1,174,000

5. ASBESTOS ABATEMENT

Date of Bid Opening (MM/DD/YY):

Contractor's Name: Base Bid \$

Accepted Alternates - Add or (Deduct):

(Attach additional information if necessary.)

Alt. #	Description of Alternate	
#	:	\$
#	:	\$
#	:	\$
#	:	\$

Total Contract Award: \$

TOTAL CONTRACT AWARDS		
District/CTC:	Project Name:	Project #:
Penn Manor School District	Conestoga Elementary School	3847

Total Contract Award:	\$	296.917
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Total Contract Award: \$

Total Contract Award: \$

PRIME CONTRACTOR CERTIFICATION

District/CTC:	Project Name: Conestoga Elementary School	PDE Project #:
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*** THIS FORM MUST BE PREPARED AND SIGNED BY THE LOW BIDDER ***

*Include the cost for insurance provided by the contractor
as part of the bid or quoted subsequent to bid opening

PRIME CONTRACT FOR: Perrotto Builders, LLC

TOTAL CONTRACT AMOUNT FOR NEW CONSTRUCTION AND ALTERATIONS

1. New Construction on Project Building (costs associated with new project building or additions to existing project building)	\$ 1,636,758.00
3. Alterations to Existing Project Building (costs associated with renovating existing structures, including internal or partial demolition and asbestos abatement)	\$ 4,303,242.00
2. Total Demolition of Entire Existing Structures and Related Asbestos Removal (Complete only if a new building is being constructed and an entire existing structure is being demolished)	\$ 0.00
Total Contract Amount (must equal total base bid plus accepted alternates)	\$ 5,940,000.00

DETAILED CONSTRUCTION COST BREAKDOWN OF COSTS REPORTED ABOVE

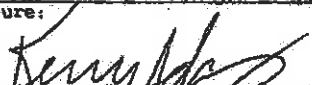
TO DETERMINE THIS PROJECT'S COMPLIANCE WITH APPLICABLE REQUIREMENTS AND ACCURATELY CALCULATE STATE REIMBURSEMENT, THE FOLLOWING CRITICAL INFORMATION MUST BE PROVIDED. ONLY REPORT IF INCLUDED IN LINES A OR B ABOVE.

	NEW BUILDING / ADDITIONS / SITE FEATURES	ALTERATIONS TO EXISTING BUILDING / SITE FEATURES
Site Development (including rough grading to receive the building, excavation, grouting or shoring, sedimentation control, landscaping, paving for sidewalks, parking lots and driveways, construction of playgrounds and athletic fields, street and parking lot lighting, access or vehicular roads, utilities on site, and extension of utilities to site). Also refer to Part G Instructions for Page G04 for definition for Site Development.	129,000.00	500,441.00
Sanitary Sewage Disposal (excluding tap-in fee and reserve capacity charges). Sanitary sewage disposal is defined as a new sewage system or plant, the modification or replacement of an existing system or plant, or the extension of sanitary sewer lines from five feet outside the project building to connect to a DEP-approved municipal system.	0.00	45,279.00
Tap-In Fee and/or Reserve Capacity Charges for Sanitary Sewage Disposal (if included)	0.00	0.00
Roof Replacement/Repair (include asbestos removal related to roof repair)	X X X X X	600,000.00
Asbestos Abatement	X X X X X	0.00

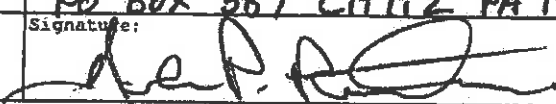
ADDITIONAL STRUCTURE COST BREAKDOWNS FOR PROJECT BUILDING -
REQUIRED ONLY IF SPECIAL SESSION ACT 1 OF 2006 (PROPERTY TAX RELIEF) APPLIES;
ONLY REPORT COSTS IF INCLUDED IN LINES A OR B ABOVE.

Natatorium		
District Administration Office		
Day Care / Pre-School (non-academic)		
Non-District Use (health clinic, public library, etc.)		

THE ABOVE INFORMATION IS BASED ON BIDS

Company Name: Perrotto Building	Address: 426 Warren St, Reading, PA 19601	Phone Number: 610-274-9421
Prepared By: Kerry Adams, Project Manager	Signature: 	Date: 1/7/2017
Name and Title, Printed or Typed		

PRIME CONTRACTOR CERTIFICATION

District/CTC:	Project Name: CONESTOGA ELEM. SCHOOL	PDE Project #:
*** THIS FORM MUST BE PREPARED AND SIGNED BY THE LOW BIDDER ***		
*Include the cost for insurance provided by the contractor as part of the bid or quoted subsequent to bid opening		
PRIME CONTRACT FOR: MECHANICAL		
TOTAL CONTRACT AMOUNT FOR NEW CONSTRUCTION AND ALTERATIONS		
A. New Construction on Project Building (costs associated with new project building or additions to existing project building)	\$	536,700
B. Alterations to Existing Project Building (costs associated with renovating existing structures, including internal or partial demolition and asbestos abatement)	\$	1,489,300
C. Total Demolition of Entire Existing Structures and Related Asbestos Removal (Complete only if a new building is being constructed <u>and</u> an <u>entire</u> existing structure is being demolished)	\$	—
Total Contract Amount (must equal total base bid plus accepted alternates)	\$	2,026,000
DETAILED CONSTRUCTION COST BREAKDOWN OF COSTS REPORTED ABOVE		
TO DETERMINE THIS PROJECT'S COMPLIANCE WITH APPLICABLE REQUIREMENTS AND ACCURATELY CALCULATE STATE REIMBURSEMENT, THE FOLLOWING CRITICAL INFORMATION MUST BE PROVIDED. ONLY REPORT IF INCLUDED IN LINES A OR B ABOVE.	NEW BUILDING / ADDITIONS / SITE FEATURES	ALTERATIONS TO EXISTING BUILDING / SITE FEATURES
Site Development (including rough grading to receive the building, excavation, grouting or shoring, sedimentation control, landscaping, paving for sidewalks, parking lots and driveways, construction of playgrounds and athletic fields, street and parking lot lighting, access or vehicular roads, utilities on site, and extension of utilities to site). Also refer to Part G Instructions for Page G04 for definition for Site Development.	291,000	—
Sanitary Sewage Disposal (excluding tap-in fee and reserve capacity charges). Sanitary sewage disposal is defined as a new sewage system or plant, the modification or replacement of an existing system or plant, or the extension of sanitary sewer lines from five feet outside the project building to connect to a DEP-approved municipal system.	—	—
Tap-In Fee and/or Reserve Capacity Charges for Sanitary Sewage Disposal (if included)	—	—
Roof Replacement/Repair (include asbestos removal related to roof repair)	X X X X X	—
Asbestos Abatement	X X X X X	—
ADDITIONAL <u>STRUCTURE</u> COST BREAKDOWNS FOR PROJECT BUILDING - REQUIRED ONLY IF SPECIAL SESSION ACT 1 OF 2006 (PROPERTY TAX RELIEF) APPLIES; ONLY REPORT COSTS IF INCLUDED IN LINES A OR B ABOVE.		
Natatorium	N/A	N/A
District Administration Office	L	L
Day Care / Pre-School (non-academic)	L	L
Non-District Use (health clinic, public library, etc.)	L	L
THE ABOVE INFORMATION IS BASED ON BIDS		
Company Name: THE FARFIELD CO.	Address: 312 E. MEADOW VALLEY RD PO Box 387 LITITZ PA 17543	Phone Number: 717 626-4281
Prepared By: JOHN ROSTKOWSKI VP ESTIMATING	Signature: 	Date: 9/15/16

PRIME CONTRACTOR CERTIFICATION

District/CTC:	Project Name:	PDE Project #:
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*** THIS FORM MUST BE PREPARED AND SIGNED BY THE LOW BIDDER ***

*Include the cost for insurance provided by the contractor as part of the bid or quoted subsequent to bid opening

PRIME CONTRACT FOR: Plumbing

TOTAL CONTRACT AMOUNT FOR NEW CONSTRUCTION AND ALTERATIONS

A. New Construction on Project Building (costs associated with new project building or additions to existing project building)	\$ 180,840
B. Alterations to Existing Project Building (costs associated with renovating existing structures, including internal or partial demolition and asbestos abatement)	\$ 513,160
C. Total Demolition of Entire Existing Structures and Related Asbestos Removal (Complete only if a new building is being constructed and an entire existing structure is being demolished)	\$
Total Contract Amount (must equal total base bid plus accepted alternates)	\$ 694,000

DETAILED CONSTRUCTION COST BREAKDOWN OF COSTS REPORTED ABOVE

TO DETERMINE THIS PROJECT'S COMPLIANCE WITH APPLICABLE REQUIREMENTS AND ACCURATELY CALCULATE STATE REIMBURSEMENT, THE FOLLOWING CRITICAL INFORMATION MUST BE PROVIDED. ONLY REPORT IF INCLUDED IN LINES A OR B ABOVE.

	NEW BUILDING / ADDITIONS / SITE FEATURES	ALTERATIONS TO EXISTING BUILDING / SITE FEATURES
Site Development (including rough grading to receive the building, excavation, grouting or shoring, sedimentation control, landscaping, paving for sidewalks, parking lots and driveways, construction of playgrounds and athletic fields, street and parking lot lighting, access or vehicular roads, utilities on site, and extension of utilities to site). Also refer to Part G Instructions for Page G04 for definition for Site Development.		
Sanitary Sewage Disposal (excluding tap-in fee and reserve capacity charges). Sanitary sewage disposal is defined as a new sewage system or plant, the modification or replacement of an existing system or plant, or the extension of sanitary sewer lines from five feet outside the project building to connect to a DEP-approved municipal system.		
Tap-In Fee and/or Reserve Capacity Charges for Sanitary Sewage Disposal (if included)		
Roof Replacement/Repair (include asbestos removal related to roof repair)	X X X X X	
Asbestos Abatement	X X X X X	

ADDITIONAL STRUCTURE COST BREAKDOWNS FOR PROJECT BUILDING - REQUIRED ONLY IF SPECIAL SESSION ACT 1 OF 2006 (PROPERTY TAX RELIEF) APPLIES; ONLY REPORT COSTS IF INCLUDED IN LINES A OR B ABOVE.

Natatorium		
District Administration Office		
Day Care / Pre-School (non-academic)		
Non-District Use (health clinic, public library, etc.)		

THE ABOVE INFORMATION IS BASED ON BIDS

Company Name: <u>MYCO Mechanical, Inc.</u>	Address: <u>1 N Washington St, Telford 18969</u>	Phone Number: <u>267-382-0267</u>
Prepared By: <u>Michael Ellis, Bid Coordinator</u>	Signature: <u>Michael Ellis</u>	Date: <u>5/10/16</u>

REVISED JULY 1, 2010

FORM EXPIRES 6-30-12

PLANCON-G08

PRIME CONTRACTOR CERTIFICATION

District/CTC: PENN MANOR SCHOOL DISTRICT	Project Name: ADDITIONS + RENOVATION OF CONESTOGA ELEMENTARY SCHOOL	PDE Project #:
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*** THIS FORM MUST BE PREPARED AND SIGNED BY THE LOW BIDDER ***

*Include the cost for insurance provided by the contractor as part of the bid or quoted subsequent to bid opening

PRIME CONTRACT FOR: _____

TOTAL CONTRACT AMOUNT FOR NEW CONSTRUCTION AND ALTERATIONS

A. New Construction on Project Building (costs associated with new project building or additions to existing project building)	\$ <u>160,000</u>
B. Alterations to Existing Project Building (costs associated with renovating existing structures, including internal or partial demolition and asbestos abatement)	\$ <u>1,019,000</u>
C. Total Demolition of Entire Existing Structures and Related Asbestos Removal (Complete only if a new building is being constructed and an <u>entire</u> existing structure is being demolished)	\$ _____
Total Contract Amount (must equal total base bid plus accepted alternates)	\$ <u>1,179,000</u>

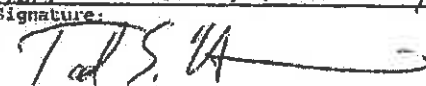
DETAILED CONSTRUCTION COST BREAKDOWN OF COSTS REPORTED ABOVE

TO DETERMINE THIS PROJECT'S COMPLIANCE WITH APPLICABLE REQUIREMENTS AND ACCURATELY CALCULATE STATE REIMBURSEMENT, THE FOLLOWING CRITICAL INFORMATION MUST BE PROVIDED. ONLY REPORT IF INCLUDED IN LINES A OR B ABOVE.	NEW BUILDING / ADDITIONS / SITE FEATURES	ALTERATIONS TO EXISTING BUILDING / SITE FEATURES
Site Development (including rough grading to receive the building, excavation, grouting or shoring, sedimentation control, landscaping, paving for sidewalks, parking lots and driveways, construction of playgrounds and athletic fields, street and parking lot lighting, access or vehicular roads, utilities on site, and extension of utilities to site). Also refer to Part G Instructions for Page G04 for definition for Site Development.		65,000
Sanitary Sewage Disposal (excluding tap-in fee and reserve capacity charges). Sanitary sewage disposal is defined as a new sewage system or plant, the modification or replacement of an existing system or plant, or the extension of sanitary sewer lines from five feet outside the project building to connect to a DEP-approved municipal system.		
Tap-In Fee and/or Reserve Capacity Charges for Sanitary Sewage Disposal (if included)		
Roof Replacement/Repair (include asbestos removal related to roof repair)	X X X X X	
Asbestos Abatement	X X X X X	

ADDITIONAL STRUCTURE COST BREAKDOWNS FOR PROJECT BUILDING - REQUIRED ONLY IF SPECIAL SESSION ACT 1 OF 2006 (PROPERTY TAX RELIEF) APPLIES; ONLY REPORT COSTS IF INCLUDED IN LINES A OR B ABOVE.

Natatorium		
District Administration Office		
Day Care / Pre-School (non-academic)		
Non-District Use (health clinic, public library, etc.)		

THE ABOVE INFORMATION IS BASED ON BIDS

Company Name: HIRNEISEN ELECTRIC, Inc.	Address: 1619 OLD LANCERSIDE PIKE, ROSELAND, PA 19068	Phone Number: 610-777-4892
Prepared By: TOD S. HIRNEISEN, President	Signature: 	Date: 9/19/16

PRIME CONTRACTOR CERTIFICATION

District/CTC: Penn Manor School District	Project Name: Additions and Renovations to Conestoga Elementary School	PDE Project #: 2873
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*** THIS FORM MUST BE PREPARED AND SIGNED BY THE LOW BIDDER ***

*Include the cost for insurance provided by the contractor as part of the bid or quoted subsequent to bid opening

PRIME CONTRACT FOR: _____

TOTAL CONTRACT AMOUNT FOR NEW CONSTRUCTION AND ALTERATIONS

A. New Construction on Project Building (costs associated with new project building or additions to existing project building)	\$ 60,952.00
B. Alterations to Existing Project Building (costs associated with renovating existing structures, including internal or partial demolition and asbestos abatement)	\$ 235,965.00
C. Total Demolition of Entire Existing Structures and Related Asbestos Removal (Complete only if a new building is being constructed and an <u>entire</u> existing structure is being demolished)	\$ -0-
Total Contract Amount (must equal total base bid plus accepted alternates)	\$ 296,917.00

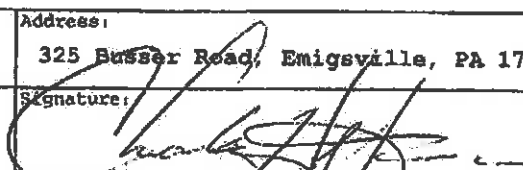
DETAILED CONSTRUCTION COST BREAKDOWN OF COSTS REPORTED ABOVE

TO DETERMINE THIS PROJECT'S COMPLIANCE WITH APPLICABLE REQUIREMENTS AND ACCURATELY CALCULATE STATE REIMBURSEMENT, THE FOLLOWING CRITICAL INFORMATION MUST BE PROVIDED. ONLY REPORT IF INCLUDED IN LINES A OR B ABOVE.	NEW BUILDING / ADDITIONS / SITE FEATURES	ALTERATIONS TO EXISTING BUILDING / SITE FEATURES
Site Development (including rough grading to receive the building, excavation, grouting or shoring, sedimentation control, landscaping, paving for sidewalks, parking lots and driveways, construction of playgrounds and athletic fields, street and parking lot lighting, access or vehicular roads, utilities on site, and extension of utilities to site). Also refer to Part G Instructions for Page G04 for definition for Site Development.	-0-	-0-
Sanitary Sewage Disposal (excluding tap-in fee and reserve capacity charges). Sanitary sewage disposal is defined as a new sewage system or plant, the modification or replacement of an existing system or plant, or the extension of sanitary sewer lines from five feet outside the project building to connect to a DEP-approved municipal system.	-0-	-0-
Tap-In Fee and/or Reserve Capacity Charges for Sanitary Sewage Disposal (if included)	-0-	-0-
Roof Replacement/Repair (include asbestos removal related to roof repair)	X X X X X	-0-
Asbestos Abatement	X X X X X	-0-

ADDITIONAL STRUCTURE COST BREAKDOWNS FOR PROJECT BUILDING -
REQUIRED ONLY IF SPECIAL SESSION ACT 1 OF 2006 (PROPERTY TAX RELIEF) APPLIES;
ONLY REPORT COSTS IF INCLUDED IN LINES A OR B ABOVE.

Natorium	-0-	-0-
District Administration Office	-0-	-0-
Day Care / Pre-School (non-academic)	-0-	-0-
Non-District Use (health clinic, public library, etc.)	-0-	-0-

THE ABOVE INFORMATION IS BASED ON BIDS

Company Name: Gettle Incorporated	Address: 325 Busser Road, Emigsville, PA 17318	Phone Number: 717-843-1231
Prepared By: Charles Hoffman RCDD Datacom Manager	Signature: 	Date: 5/16/16
Name and Title, Printed or Typed		

20% RULE FOR ALTERATION COSTS FOR NON-VOCATIONAL PROJECTS

District/CDC:

Penn Manor School District

Project Name:

Conestoga Elementary School

Project #:

3847

A. Alteration Costs Based on Bids

\$ 8,250,448

(G02, Line F-EXIST)

B-1. Building Purchase

\$

(G02, Line A-6-EXIST)

2. Movable Fixtures & Equipment and Architect's Fee

\$ 146,000

(G02, Line C-3-EXIST)

3. Site Development

\$ 578,305

(G04(a), Line A-9-EXIST)

4. Architect's Fee on Site Development

\$ 44,170

(G04(a), Line B-EXIST)

5. Asbestos Abatement

\$

(G04(a), Line C-3-EXIST)

6. EPA-Certified Project Designer's Fee on Asbestos Abatement

\$

(G04(a), Line D-EXIST)

7. Roof Replacement

\$ 600,000

(G04(a), Line E-4-EXIST)

8. Architect's Fee on Roof Replacement

\$ 36,000

(G04(a), Line F-EXIST)

9. Estimated Technology Contract(s)

\$

(G04(b), Line I-EXIST)

10. Estimated Architect's Fee on Estimated Technology Contract(s)

\$

(G04(b), Line J-EXIST)

11. Adjustment (B-1 plus B-2 through B-10)

\$ 1,404,475

C. Adjusted Alteration Costs

(line A minus line B-11)

\$ 6,845,973

D-1. Adjusted FTE

196

(F12, ADJ ELEM-EXIST)

302

(F12, ADJ MS/SEC-EXIST
+ NATATORIUM/DAO-EXIST)

2. Recommended Square Feet per student

92

123

3. Recommended Architectural Area (D-1 times D-2)

18,032

+

37,146

=

55,178

sq. ft.

E. Median Construction Costs Per Square Foot

\$174

F. Replacement Costs (D-3 times E)

\$ 9,600,972

G. 20% Rule (F times .20)

\$ 1,920,194

If the Adjusted Alteration Costs (line C) are less than line G, provide information justifying a variance from this Departmental requirement. The justification must include an explanation as to why this is the best option for the district. Please note that based on the provisions of Basic Education Circular (BEC) 24 P.S. § 7-733, "School Construction Reimbursement Criteria," if the Adjusted Alteration Costs for this project fall below 20% of the replacement value at the time this project is bid, the alteration work will be non-reimbursable, and the project building will not be eligible for reimbursement for alterations for the next 20 years unless a request for a variance is approved by the Department. If a variance was requested at Part A or Part D, provide an updated justification.

PROJECT FINANCING		
District/CTC: _____	Project Name: _____	PDE Project #: _____
PDE USE ONLY <div style="display: flex; justify-content: space-between;"> <div> AUN: _____ Project Grades: _____ - _____ </div> <div> Building Type: _____ Type Work: _____ </div> </div>		
TO BE INPUT BY SD/CTC <div style="display: flex; justify-content: space-between;"> <div> Total Project Costs - Bid (G03, line I) Architectural Area for the Total Building Actual Bid Opening Date (M/D/YY): Actual Bid Award Date (M/D/YY): Expected Date General Construction Contract to be Executed (M/D/YY): Expected Project Completion Date (M/YY): Act 34 of 1973 Applies to this Project: </div> <div> \$ _____ _____ sq. ft. _____ _____ _____ _____ _____ Yes _____ No _____ </div> </div>		
PERMANENT FINANCING ONLY		
LEASE #: <hr/> PDE USE ONLY	<div style="display: flex; justify-content: space-between;"> Financing Method #1 <u>GO Note</u> Year Issued: <u>2016</u> </div> <div style="display: flex; justify-content: space-between;"> Total Issue/Note: \$ <u>10,000,000</u> Orig Issue Discount/Premium: \$ _____ </div> Other PlanCon Projects Financed By This Issue/Note: _____ <div style="display: flex; justify-content: space-between;"> <div>FY 2010-2011 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2011-2012 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2012-2013 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2013-2014 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2014-2015 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2015-2016 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2016-2017 Annual Rental or Debt Service:</div> <div>\$ <u>169,752</u></div> </div>	
LEASE #: <hr/> PDE USE ONLY	<div style="display: flex; justify-content: space-between;"> Financing Method #2: _____ Year Issued: _____ </div> <div style="display: flex; justify-content: space-between;"> Total Issue/Note: \$ _____ Orig Issue Discount/Premium: \$ _____ </div> Other PlanCon Projects Financed By This Issue/Note: _____ <div style="display: flex; justify-content: space-between;"> <div>FY 2010-2011 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2011-2012 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2012-2013 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2013-2014 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2014-2015 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2015-2016 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2016-2017 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div>	
LEASE #: <hr/> PDE USE ONLY	<div style="display: flex; justify-content: space-between;"> Financing Method #3: _____ Year Issued: _____ </div> <div style="display: flex; justify-content: space-between;"> Total Issue/Note: \$ _____ Orig Issue Discount/Premium: \$ _____ </div> Other PlanCon Projects Financed By This Issue/Note: _____ <div style="display: flex; justify-content: space-between;"> <div>FY 2010-2011 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2011-2012 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2012-2013 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2013-2014 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2014-2015 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2015-2016 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div> <div style="display: flex; justify-content: space-between;"> <div>FY 2016-2017 Annual Rental or Debt Service:</div> <div>\$ _____</div> </div>	

ACT 34 OF 1973: SUBSTANTIAL ADDITION DETERMINATION

District/CTC: Penn Manor School District	Project Name: Conestoga Elementary School	Project #: 3847
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Act 34 of 1973 applies to all new school buildings, district administration offices and substantial building additions. A building addition is considered substantial when its planned architectural area divided by the existing structure's architectural area is greater than 20%. If your project includes an addition, use the following calculations to determine the applicability of Act 34.

A. Architectural Area - Addition 16,617 sq. ft.
Part F Approval Letter

B. Architectural Area - Existing Structure 42,458 sq. ft.
Part F Approval Letter

C. Act 34 Percentage 39.14 %
(A divided by B times 100) (ROUND TO 2 DEC PL)

**ACT 34 HEARING
REQUIRED**

Act 34 of 1973 requires a public hearing and the distribution of specific project information for school construction projects involving the construction of a new building or a substantial addition to an existing structure. If Act 34 hearing requirements apply to this project, the following pages should be completed and submitted to the Pennsylvania Department of Education.

FIRST HEARING (if applicable)

Date Advertised 9/14/2015
Date Hearing Conducted 10/5/2015

**ACT 34 OF 1973: MAXIMUM BUILDING CONSTRUCTION COST
FOR NEW BUILDING OR SUBSTANTIAL ADDITION ONLY**

District/CTC: Penn Manor School District	Project Name: Conestoga Elementary School	Project #: 3847
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Act 34 applies only to costs for new construction. The legal requirements do not address the costs for alterations to existing structures. For this reason, costs associated with the existing structure and other related costs should not be included in the following calculations.

A. STRUCTURE COST, ARCHITECT'S FEE, MOVABLE FIXTURES AND EQUIPMENT (G02, line D-NEW)		\$ <u>2,965,082</u>
B. EXCLUDABLE COSTS FOR NEW CONSTRUCTION		
1. Site Development Costs (G04, line A-9-NEW)	\$ <u>420,000</u>	
2. Architect's Fees on the above excludable costs (G04, line B-NEW)	\$ <u>31,980</u>	
3. Vocational Projects Only - Movable Fixtures & Equipment (G02, line C-3-NEW)	\$ _____	
4. Total Excludable Costs (B-1 plus B-2 and B-3)		\$ <u>451,980</u>
C. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (A minus B-4)		\$ <u>2,513,102</u>

IF THE ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (line C) EXCEEDS THE
AGGREGATE BUILDING EXPENDITURE STANDARD (G16, line E) THIS PROJECT REQUIRES
A REFERENDUM.

REFERENDUM (if applicable)

Date Advertised _____

Date Held _____

ACT 34 OF 1973: REQUIREMENT FOR SECOND PUBLIC HEARING

District/CTC:

Penn Manor School District

Project Name:

Conestoga Elementary School

Project #:

3847

Act 34 Maximum Building Construction Cost

A. Part D Based on Estimates (D20, line C)	\$	<u>2,725,055</u>
B. Part D Based on Estimates times 1.08	\$	<u>2,943,059</u>
C. Part G Based on Bids (G12, line C)	\$	<u>2,513,102</u>
D. Difference (C minus B)	\$	<u>-429,957</u>

IF THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON BIDS (LINE C) IS EQUAL TO OR GREATER THAN THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON ESTIMATES PLUS EIGHT PERCENT (LINE B), A SECOND PUBLIC HEARING IS REQUIRED BEFORE ENTERING INTO CONTRACTS AND STARTING CONSTRUCTION ON THE PLANNED WORK.

IF THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON BIDS (LINE C) IS LESS THAN THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON ESTIMATES PLUS EIGHT PERCENT (LINE B), THEN THE DISTRICT/AVTS MUST MONITOR THIS DURING CONSTRUCTION. A SECOND ACT 34 HEARING MUST BE HELD BEFORE THE ISSUANCE OF ANY CHANGE ORDER OR SUPPLEMENTAL CONTRACT THAT WOULD RESULT IN THE MAXIMUM BUILDING CONSTRUCTION COST EXCEEDING LINE B.

CHANGE ORDERS AND SUPPLEMENTAL CONTRACTS TOTALING LESS THAN LINE D MAY BE ISSUED WITHOUT A SECOND ACT 34 HEARING BEING REQUIRED.

SECOND HEARING (if applicable)

Date Advertised _____

Date Hearing Conducted _____

ACT 34 OF 1973: SCHOOL BUILDING CAPACITY (1 of 2)

District/CTC: Penn Manor School District	Project Name: Conestoga Elementary School	Project #: 3847
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ACT 34 CAPACITY FRACTION

A. SCHEDULED AREA FOR THE NEW BUILDING OR ADDITION (Part F Approval Letter)	USE AREAS FROM →	9,940	sq.ft.
B. SCHEDULED AREA FOR THE TOTAL BUILDING (Part F Approval Letter)	APPROVED PART F →	29,884	sq.ft.
C. ACT 34 CAPACITY FRACTION (line A divided by line B)		0.3326	(ROUND TO 4 DEC PL)

*** BASED ON SCHEDULED AREA FOR TOTAL BUILDING ***

ELEMENTARY BUILDING

	550-659 SQ FT			660-769 SQ FT			770-849 SQ FT			850+ SQ FT			TOTAL
	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	BLDG TOTAL
KINDERGARTEN	XXX	XXX	XXX	32			34			35	1	35	35
REGULAR CLASSROOM	XXX	XXX	XXX	32			34	12	408	35			408
SMALL GROUP/SEMINAR	24			32			34	2	68	XXX	XXX	XXX	68
LARGE GROUP INSTR	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	35			
COMPUTER ROOM	XXX	XXX	XXX	32			34			35			
ART ROOM	XXX	XXX	XXX	32			34			35	1	35	35
MUSIC ROOM **	XXX	XXX	XXX	32			34	1	34	35			34
REG PRE-SCHOOL	XXX	XXX	XXX	32			34			35			
SPEC ED PRE-SCHOOL	XXX	XXX	XXX	32			34			35			
SPECIAL ED CLSRM	XXX	XXX	XXX	32			34	1	34	35			34
SPECIAL ED RESOURCE (MAX = 1 RM)	24			32			34			35			
NATATORIUM	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	35			
D. BUILDING TOTAL													614
E. PRORATED ELEMENTARY CAPACITY FOR MIDDLE SCHOOL (G15, M minus O)													
F. ELEMENTARY CAPACITY (D plus E)													614
G. ACT 34 ELEMENTARY CAPACITY (F times C; rounded to nearest whole number)													204

DISTRICT ADMINISTRATION OFFICES

H. TOTAL NUMBER OF POSITIONS TO BE HOUSED (F09, Number of Positions Listed)	
I. ACT 34 DISTRICT ADMINISTRATION OFFICE CAPACITY (H times 1.3; rounded to nearest whole number)	

VOCATIONAL BUILDING

J. TOTAL SCHEDULED AREA (F10, Building Total, column #12)		sq.ft.
K. VOCATIONAL CAPACITY (J divided by 100 times 1.44; rounded to nearest whole number)		
L. ACT 34 VOCATIONAL CAPACITY (K times C; rounded to nearest whole number)		

* SEE INSTRUCTIONS FOR ROOMS NOT LISTED.

** ONLY INCLUDE MUSIC CLASSROOMS; DO NOT INCLUDE BAND ROOMS,
CHORAL ROOMS OR INSTRUMENTAL ROOMS

REVISED JULY 1, 2010

FORM EXPIRES 6-30-12

PLANCON-G14

ACT 34 OF 1973: SCHOOL BUILDING CAPACITY (2 of 2)

District/CTC: Penn Manor School District	Project Name: Conestoga Elementary School	Project #: 3847
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*** BASED ON SCHEDULED AREA FOR TOTAL BUILDING ***

MIDDLE SCHOOL/SECONDARY BUILDING

	550-659 SQ FT			660+ SQ FT			OTHER			TOTAL
	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	BEG TOTAL
REGULAR CLASSROOM	XXX	XXX	XXX	35			XXX	XXX	XXX	
SMALL GROUP INSTRUCTION/SEMINAR	28			35			XXX	XXX	XXX	
LARGE GROUP INSTRUCTION	XXX	XXX	XXX	XXX	XXX	XXX	40			
SCIENCE CLASSROOM	XXX	XXX	XXX	35			XXX	XXX	XXX	
SCIENCE LAB	XXX	XXX	XXX	XXX	XXX	XXX	24			
SCIENCE STUDENT PROJECT ROOM (220 SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	9			
PLANETARIUM CLASSROOM	XXX	XXX	XXX	XXX	XXX	XXX	30			
OBSERVATORY	XXX	XXX	XXX	XXX	XXX	XXX	15			
BUSINESS CLASSROOM	XXX	XXX	XXX	XXX	XXX	XXX	35			
BUSINESS LAB	XXX	XXX	XXX	XXX	XXX	XXX	24			
COMPUTER LAB	XXX	XXX	XXX	XXX	XXX	XXX	24			
ART CLASSROOM	XXX	XXX	XXX	XXX	XXX	XXX	24			
MUSIC CLASSROOM	XXX	XXX	XXX	XXX	XXX	XXX	35			
BAND ROOM	XXX	XXX	XXX	XXX	XXX	XXX	24			
ORCHESTRA ROOM	XXX	XXX	XXX	XXX	XXX	XXX	24			
CHORAL ROOM	XXX	XXX	XXX	XXX	XXX	XXX	24			
FAMILY/CONSUMER SCIENCE	XXX	XXX	XXX	XXX	XXX	XXX	24			
INDUSTRIAL ARTS/SHOP (1800+ SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	24			
TECHNICAL EDUCATION (1800+ SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	24			
TECHNICAL EDUCATION (<1800 SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	24			
VO AG SHOP W/CLRM	XXX	XXX	XXX	XXX	XXX	XXX	24			
ALTERNATIVE ED (660+ SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	24			
DRIVER'S ED (660+ SQ FT)	XXX	XXX	XXX	35			XXX	XXX	XXX	
GYM TEACHING STATION	XXX	XXX	XXX	XXX	XXX	XXX	40			
SPECIAL ED CLASSROOM	XXX	XXX	XXX	35			XXX	XXX	XXX	
SPECIAL ED RESOURCE ROOM (MAX = 1 ROOM)	28			35			XXX	XXX	XXX	
NATATORIUM	XXX	XXX	XXX	XXX	XXX	XXX	40			
M. BUILDING TOTAL										
N. PRORATION FRACTION (Number of Secondary Grades (7-12) divided by Total Number of Grades on Middle/Secondary Room Schedule (K-12); rounded to 2 decimal places)										
O. SECONDARY CAPACITY (M times N; rounded to nearest whole number)										
P. MS/SEC UTILIZATION FACTOR										0.85
Q. SECONDARY BUILDING UTILIZATION (O times P; rounded to nearest whole number)										
R. ACT 34 SECONDARY CAPACITY (Q times C; rounded to nearest whole number)										

* SEE INSTRUCTIONS FOR ROOMS NOT LISTED.

ACT 34 OF 1973: AGGREGATE BUILDING EXPENDITURE STANDARD

District/CTC: Penn Manor School District	Project Name: Conestoga Elementary School	Project #: 3847
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A. GRADES K-6

1. Act 34 Elementary Capacity (G14, line G)	<u>204</u>	
2. 2010-2011 Per Pupil Cost Limit	<u>\$14,740</u>	
3. Building Expenditure Standard for Grades K-6 (A-1 times A-2)		\$ <u>3,006,960</u>

B. GRADES 7-9

1. Grades 7-9 Capacity		
a. Act 34 Secondary Capacity (G15, line R)	<u> </u>	
b. Proration Fraction (building housing grades 7 -9 - 1.00; grades 7-12 - .50; grades 8-12 - 0.40; grades 9-12 - .25; grades 10-12 - 0.00)	<u>(ROUND TO 2 DEC PL)</u>	
c. Grades 7-9 Capacity (1-a times 1-b; rounded to nearest whole number)	<u> </u>	
2. 2010-2011 Per Pupil Cost Limit	<u>\$22,109</u>	
3. Building Expenditure Standard for Grades 7-9 (B-1-c times B-2)		\$ <u> </u>

C. GRADES 10-12 / DAO

1. Grades 10-12 Capacity		
a. Act 34 Secondary Capacity (G15, line R)	<u> </u>	
b. Proration Fraction (building housing grades 7 -9 - 0.00; grades 7-12 - .50; grades 8-12 - 0.60; grades 9-12 - .75; grades 10-12 - 1.00)	<u>(ROUND TO 2 DEC PL)</u>	
c. Grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number)	<u> </u>	
d. Act 34 District Administration Office Capacity (G14, line I)	<u> </u>	
e. Grades 10-12 / DAO Capacity (1-c plus 1-d)	<u> </u>	
2. 2010-2011 Per Pupil Cost Limit	<u>\$27,374</u>	
3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2)		\$ <u> </u>

D. VOCATIONAL

1. Act 34 Vocational Capacity (G14, line L)	<u> </u>	
2. 2010-2011 Per Pupil Cost Limit	<u>\$27,374</u>	
3. Building Expenditure Standard for Vocational (D-1 times D-2)		\$ <u> </u>

E. AGGREGATE BUILDING EXPENDITURE STANDARD

(A-3 plus B-3 plus C-3 plus D-3)	\$ <u>3,006,960</u>
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F. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (G12, line C)	\$ <u>2,513,102</u>
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IF THE ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (Line F) EXCEEDS THE AGGREGATE BUILDING EXPENDITURE STANDARD (Line E), THIS PROJECT REQUIRES A REFERENDUM. AN ACT 34 REFERENDUM MUST BE HELD BEFORE THE ISSUANCE OF ANY CHANGE ORDER OR SUPPLEMENTAL CONTRACT THAT WOULD RESULT IN THE MAXIMUM BUILDING CONSTRUCTION COST EXCEEDING LINE E.

Support Staff Personnel Action Items

Board	Last	First	Position	Building	Hours per	Days per	Rate	Status	Total Overall	
Action	Name	Name			Day	Year			Daily Hours	
2/6/17	* NOLL	EMILY	HEALTH ROOM ASSISTANT - LPN	Letort	8.5	120	\$ 12.69	Permanent	6.5	Effective 1/24/17, Monday, Wednesday, Thursday
2/6/17	* GARRETT	JEAN	READY TO LEARN AIDE	Maric	1	180	\$ 12.23	Additional 1 hour	3.5	Effective 1/23/17
2/6/17	* SHUFFELBOTTOM	WANLEE	READY TO LEARN AIDE	Maric	1	180	\$ 9.28	Additional 1 hour	3	Effective 1/23/17
2/6/17	* AMENT	E JEWELINE	READY TO LEARN AIDE	Eshleman	4	120	\$ 9.28	For the 2016-17 school year only	4	Effective 1/17/17, Monday, Wednesday, Friday
2/6/17	IOANNIDIS	JENNA	READY TO LEARN AIDE	Eshleman	3	80	\$ 9.28	For the 2016-17 school year only	3	Effective 1/23/17, Monday and Wednesday
2/6/17	CURTIS	CHRISTINA	ENROLLMENT RELATED AIDE	Hambright	5	180	\$ 9.28	For the 2016-17 school year only	5	Effective 1/23/17
2/6/17	HARNISH	REBECCA	FOOD SERVICE - FLOATING	District	4	180	\$ 9.28	Permanent	4	Effective 1/30/17
2/6/17	* BURKHOLDER	HEATHER	FOOD SERVICE	High School	0.5	180	\$ 11.30	Permanent	5.5	Effective 2/23/17
2/6/17	* SMOKER	VONDA	SUBSTITUTE FOOD SERVICE	District	As Needed	180	Sub Rate	Permanent	As Needed	Effective 2/23/17
2/6/17	* KING	SHARON	SUBSTITUTE FOOD SERVICE	District	As Needed	180	Sub Rate	Permanent	As Needed	Effective 1/18/17

NOTE: All new hires must pass the pre-employment drug test. New Hires & Transfer must successfully complete a 60 working day probationary period.

* signifies a change in status
 ** signifies a change in status
 *** signifies a change in status