Agenda – Committee of the Whole Penn Manor School District Monday, June 15, 2015 Manor Middle School – Board Room

| EXECUTIVE SESSION 6:30 | Personnel Student Matter |
|---------------------------------------|--|
| <u>COMMITTEE OF THE WHOLE</u> 7:00 | |
| CALL TO ORDER: | Mr. Long |
| NEXT MEETING: | The next scheduled meeting of the Penn Manor School Board will be held on Monday, July 20, 2015 at 7:00 p.m. in the Board Room at Manor Middle School. |
| ANNOUNCEMENT: | An Executive Session was held prior to the Committee of the Whole meeting for the purpose of discussing: Personnel and Student Matter. |
| ROLL CALL: | |
| APPROVAL OF MINUTES: | June 1, 2015 http://www.pennmanor.net/boardminutes/ |
| CITIZEN'S COMMENTS: | Name and Address |
| BOARD DEVELOPMENT OPPOR | TUNITIES AND REPORTS: |
| RECOGNITION OF MRS. VICK | IE HALLOCK |

<u>m 1.</u> <u>LERTA Process & Zoning Changes</u> – Dr. Leichliter, Mr. Kirkham, and

<u>Item 1.</u> (7:15-7:30)

LERTA Process & Zoning Changes – Dr. Leichliter, Mr. Kirkham, an Mr. Arnold

| | Explanation: Mr. Kirkham, Borough Council President, and Mr. Arnold, Borough Manager, will explain the LERTA(Local Economic Revitalization Tax Assistance) process and review potential zoning changes. |
|-------------------------------|---|
| | Information Only |
| <u>Item 2.</u> (7:30-7:35) | Introduction of New Head Coaches – Mr. Roth |
| | John Brubaker – Head Football Coach Megan Quinn - Head Girls' Basketball Coach |
| <u>Item 3.</u> | <u>Update on Athletic Measures of Success</u> – Mr. Roth |
| (7:35-7:55) | Explanation: Mr. Roth will update the board on the 2014-2015 performance of co-curricular athletic teams in relation to the Athletic Measures of Success. |
| | Information Only |
| <u>Item 4.</u> $(7.55, 8.00)$ | <u>Recognition of Penn Manor High School</u> – Mr. Long |
| (7:55-8:00) | Explanation: Penn Manor High School was recently recognized by US News & World Report with a silver award as one of the best high schools in the United States. The board will present a resolution commending the high school for their continued work in attaining this distinction. |
| | Information Only |
| <u>Item 5.</u> | High School Master Plan Presentation – Crabtree Rohrbaugh & Associates |
| (8:00 - 8:20) | Explanation: In order to submit a PLANCON application for upcoming renovation work, the district must update its Facility Master Plan, originally adopted in 2010. |
| | Approval for Placement on the June 15 School Board Meeting Agenda |
| <u>Item 6.</u> | Act 1 Slots Distribution – Mr. Johnston |
| (8:20-8:30) | Approval for Placement on the June 15 School Board Meeting Agenda |
| <u>Item 7.</u> (9.20, 9.45) | 2015-2016 Proposed Final Budget – Mr. Johnston |
| (8:30-8:45) | Explanation: The 2015-2016 proposed final budget will be presented. |
| | Approval for Placement on the June 15 School Board Meeting Agenda |

<u>Item 8.</u> (8:45-8:55)

Committed Fund Balance - Mr. Johnston

Approval for Placement on the June 15 School Board Meeting Agenda

ADJOURNMENT

SCHEDULING AN APPEARANCE ON THE AGENDA

Any individual or group wishing to address the Board of School Directors may do so at each meeting during the agenda item titled Citizen's Comments. At this time the President will ask if any district resident or taxpayer wishes to address the Board of School Directors. If so, the following procedures shall be followed:

- The resident or taxpayer wishing to speak will be recognized by the chair and then state his/her name and address.
- The speaker may choose to speak at that time or request a delay until specific agenda item is before the Board of School Directors for consideration.
- Comments shall be limited to no more than five minutes.
- The chair may limit repetitive comments.
- The right to comment is for the purpose of addressing the Board of School Directors, not for asking questions of the directors or persons employed by the Penn Manor School District.
- Vulgar, abusive, obscene, profane language, defamatory remarks will not be permitted.

Agenda – School Board Meeting Penn Manor School District Monday, June 15, 2015 Manor Middle School – Board Room At Conclusion of the Committee of the Whole CALL TO ORDER: MOMENT OF SILENCE: Mr. Long FLAG SALUTE: Mr. Long NEXT MEETING: The next scheduled meeting of the Penn Manor School Board will be held on Monday, July 20, 2015 following the Committee of the Whole meeting at Manor Middle School. ROLL CALL: CITIZEN'S COMMENTS: APPROVAL OF MINUTES: June 1, 2015 http://www.pennmanor.net/board/minutes/ June 11, 2015 Work Session Minutes SUPERINTENDENT'S REPORT: TREASURER'S REPORT: May 2015 PAYMENT OF BILLS: May 2015 http://www.pennmanor.net/blog/category/tr/ General Fund \$ 3,622,228.45 Food Service Fund \$ 140,932.68 Capital Reserve Fund \$ 28.418.65 Technology Capital Reserve \$ 367,000.00 2012 Construction Fund \$ 9,626.20

Student Activity Fund

\$

43,196.25

Item 1. Review of School Board Meeting Agenda – Mr. Long

Item 2.Consent Agenda for the Committee of the Whole Meeting – The committee is
recommending approval of the following: (ROLL CALL)

- A. <u>Adoption of the 2015-2016 Final Budget</u> Items regarding the adoption of the 2015-2016 Penn Manor School District budget:
 - 1. Adoption of the final budget for 2015-16 listing expenditures in the amount of \$74,913,566.
 - 2. Authorization of the intent to levy taxes necessary for the support of the budget under Act 511.
 - 3. Adoption of a resolution for approval of the Final Budget for the General Fund (see page 6)
 - Adoption of a resolution for approval of the 2015 Annual Tax Levy Resolution (see pages 7-8)
- B. <u>Act 1 Slots Distribution</u> The 2015 Homestead and Farmstead Exclusion Resolution as per the attached resolution (see pages 9-10)
- C. <u>Committed Fund Balance</u> The Resolution for Commitment of June 30, 2015 Fund Balance (see page 11)
- D. <u>Revised District Master Facility Plan</u> (see enclosure)

Explanation: The District Master Facility Plan has been revised to reflect recent projects and changes made since previously approved in 2010.

Item 3.Consent Agenda for Administrative Actions – The administrative staff is
recommending approval of the following: (ROLL CALL)

- A. <u>2015-2016 School Breakfast and Lunch Prices</u> as cited (see page 12)
- B. <u>PSBA Membership</u> Membership in the Pennsylvania School Boards Association, Inc. for the 2015-2016 school year and payment of membership dues in the amount of \$12,545.
- C. <u>National School Lunch and School Breakfast Program</u> with the Pennsylvania Department of Education, Division of Food and Nutrition, effective July 1, 2015 to June 30, 2016

Explanation: Annual application is made to PDE to register the school district as a participant in the National School Lunch and School Breakfast Program.

D. <u>Food Service Agreement with IU 13</u> between the Penn Manor School District and Lancaster-Lebanon IU13 for the fiscal year beginning July 1, 2015. This agreement provides students with services authorized by the National Lunch Program and the National School Breakfast Program. *Explanation:* Annual agreement authorizing participation of students in the National School Lunch and School Breakfast Program while attending programs offered through the IU13.

E. <u>Food Service Agreement with LCCTC</u> between the Penn Manor School District and the Lancaster County Career and Technology Center for the fiscal year beginning July 1, 2015. This agreement provides students with services authorized by the National Lunch Program and the National School Breakfast Program.

Explanation: Annual agreement authorizing participation of students in the National School Lunch and School Breakfast Program while attending programs offered through the LCCTC.

F. <u>Awarding of Bid Approval and Notice to Proceed</u> for Pequea Elementary School Renovations as per the attached bid tabulations. Payment to be made from the 2015 Construction Fund. (see pages 13-17)

| General Construction | Lobar | \$6,198,800 |
|----------------------|----------------|-------------|
| Electric | McCarty & Son | \$1,233,809 |
| Plumbing | Jay R Reynolds | \$ 654,700 |
| HVAC | Frey Lutz Corp | \$2,535,000 |
| Technology | Lobar | \$ 302,000 |

- G. <u>Tax Exonerations</u> (see page 18)
- H. <u>PlanCon A for Conestoga Elementary School</u> (see pages 19-34)

Explanation: PlanCon A will be presented for Board approval to allow filing before the PDE PlanCon moratorium deadline.

I. <u>PlanCon A for Penn Manor High School</u> (see pages 35-51)

Explanation: PlanCon A will be presented for Board approval to allow filing before the PDE PlanCon moratorium deadline.

J. <u>Student Activity Fund Account</u> - Grey Zone Club

Explanation: As requested by the high school principal, this organization would like to have an account approved in order for the students to do fundraisers to pay for appropriate student opportunities.

<u>Item 4.</u> <u>Consent Agenda for Personnel</u> – The administrative staff is recommending approval of the following: (ROLL CALL)

A. <u>Employment and Change in Status</u> of the individuals listed per the effective date for the 2015-2016 school year (see pages 52-53)

B. <u>Substitute Pay Rates for the 2015-16 school year</u>:

<u>Support Staff Substitute Pay Rates</u> – as noted below: Athletic Trainer - \$20.00 per hour Food Service Sub - \$9.00 per hour Food Service Manager Sub Hourly Rate Differential - \$1.50 (elementary) Food Service Manager Sub Hourly Rate Differential - \$2.50 (secondary) Food Service Banquet Hourly Rate Differential - \$2.50 Custodial Sub -- \$9.00 per hour Clerical Sub - \$9.00 per hour Healthroom Tech Aide Sub - \$11.50 per hour Healthroom Tech Nurse Sub for RN - \$15.90 (elementary) Healthroom Tech Nurse Sub for RN - \$15.53 (secondary)

Professional Staff Sub Rate - \$110.00/day

- C. <u>Department Coordinator Stipend Calculation</u> used to determine Department Coordinator stipends for the 2015-2016 school year (see page 54)
- D. <u>Athletic Stipend Grid</u> used to determine allocations for coaching stipends for the 2015-2016 school year (see page 55)
- E. <u>Administrative Salaries</u> The Superintendent is recommending approval of the administrative salaries for the 2015-2016 school year (available upon request).
- F. <u>Support Staff Salaries</u> for the 2015-2016 school year (available upon request)
- G. <u>Wellness Coordinator</u> Dawn Janssen to receive \$3,000 for her services as Wellness Coordinator for the 2015-2016 school year.
- H. <u>Band Positions</u> for the 2015-2016 school year (see page 56)
- I. <u>Rates for Co-curricular Work</u> for the 2015-2016 school year as cited (see page 57)
- J. <u>Resignations</u> of the individual listed per the effective date. Lisa Frazier, Pequea Elementary Teacher, effective 6/8/2015 Nikole Seeger, PMHS Emotional Support Teacher, effective 8/24/2015 Carol Farmer, Substitute Health Room Nurse, effective 6/5/15 Amanda McComsey, Café Aide, effective 6/4/15 Laura Fidler, Food Service, effective 6/4/15
- K. <u>Leaves</u> to the individuals according to the terms listed: <u>Professional:</u> *Employee D48* – Designated Family Medical - May 11, 2015 – June 5, 2015

Employee D49 – Family Medical - August 26, 2015 – November 17, 2015 *Employee D50* – Child Rearing -August 26, 2015 – end of Semester 1, 2015-2016

L. <u>Tolerance Services</u> provided by Quay Hanna at a rate of \$47.50 per hour for 75 hours for a total of \$3,562.50 for the 2015-2016 school year.

Explanation: The rate for Mr. Hanna's services has remained the same since the 2009-2010 school year. The number of hours has been reduced from a maximum of 600 hours to 100 hours in 2013-2014 to 75 hours in 2014-2015.

M. <u>Recommendation of Head Coaches for the Spring Semester of the 2015-2016 school year.</u>

| - | Greg Hammond |
|---|------------------|
| - | Chris Telesco |
| - | Dave Stokes |
| - | Jim Zander |
| - | Dan Myers |
| - | Ken Snyder |
| - | Jenn Forney |
| | - - - - |

- N. <u>Approval of Head Cheerleading Coach for 2015-2016 school year</u> Janna Ames
- O. <u>Uncompensated Leave</u> of the individual listed below for the effective dates cited. Jenny Nguyen, Custodian, Effective June 13, 2015 through August 16, 2015

ADJOURNMENT

SCHEDULING AN APPEARANCE ON THE AGENDA

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- The resident or taxpayer wishing to speak will be recognized by the chair and then state his/her name and address.
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- Comments shall be limited to no more than five minutes.
- The chair may limit repetitive comments.
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- Vulgar, abusive, obscene, profane language, defamatory remarks will not be permitted.

PENN MANOR SCHOOL DISTRICT

Final Budget for General Fund Approval Resolution

RESOLVED, by the Board of School Directors of Penn Manor School District, as follows:

1. The proposed Final Budget of the School District for the 2015-2016 fiscal year on form PDE-2028 as presented to the School Board is adopted as a Final Budget for the School District General Fund in the amount of \$74,913,566.

PENN MANOR SCHOOL DISTRICT

2015 Annual Tax Levy Resolution

RESOLVED, by the Board of School Directors of Penn Manor School District, that taxes are levied for school purposes for the school year beginning July 1, 2015, subject to the provisions of the Local Tax Collection Law, as follows:

1. <u>Real estate tax</u>. Real estate tax of 18.01 mills (or \$18.01 per \$1,000 of assessment) on the assessed value of all real property taxable for school purposes in this School District. (Levied under School Code §§ 672 and 673.)

2. <u>Interim real estate tax</u>. Interim real estate tax of 18.01 mills (or \$18.01 per \$1,000 of assessment) on the assessed value of taxable real property, as stated in interim real estate assessment notices, that constitutes construction of a building, an improvement to a building, or other improvement to real property, not otherwise exempt from taxation. The interim real estate tax is part of the real estate tax levy, and applies to the assessed value of taxable real property not included in the initial tax duplicate used in issuing initial real estate tax notices for the school year. Tax assessors are directed to inspect and assess all taxable real property in the School District to which any improvement has been made, and to give notice of change in assessed value as required by law. The interim real estate tax applies for that proportionate part of the School District fiscal year remaining after the property was improved. (Levied under School Code § 677.1.)

3. <u>Utility realty used to generate electricity</u>. The real estate tax and the interim real estate tax apply to all real property taxable for school purposes, including all property listed in the definition of "utility realty" under § 8101-A(3) of the Public Utility Realty Tax Act, that was classified in such definition as "utility realty" prior to January 1, 2000, and that was removed from such definition effective January 1, 2000, because used in generating electricity. The tax applies to such property to the maximum extent permissible under the Pennsylvania Constitution and the Public Utility Realty Tax Act.

4. <u>Tax due date/delinquent status</u>.

a. The real estate tax is due and payable on July 1, 2015, and this will be the date of the tax notice issued to the owner for real estate tax other than interim real estate tax. Unless installment payment has been elected under the Penn Manor School District Real Estate Tax Installment Payment Plan, the real estate tax is delinquent if not paid in full within four (4) months after the date of the tax notice issued to the owner – by October 31, 2015, for tax other than interim real estate tax.

b. The interim real estate tax is due and payable on the first day of the month after the month in which any improvement or addition to real property has been made. The interim real estate tax is delinquent if not paid in full within four (4) months after the date of the tax notice issued to the owner.

5. **Discount and penalty.** All taxpayers are entitled to a discount of two percent (2%) from the amount of the real estate tax or interim real estate tax [or per capita tax] by making payment of the entire tax amount within two (2) months after the date of the tax notice – by August 31, 2015, for tax other than

interim real estate tax. Unless installment payment has been elected under the Penn Manor School District Real Estate Tax Installment Payment Plan, a taxpayer will be charged a penalty of ten percent (10%) of the tax, which penalty will be added to the tax, if the tax is not paid in full within four (4) months after the date of the tax notice – by October 31, 2015, for tax other than interim real estate tax. (Discount and penalty rules established under Local Tax Collection Law, 72 P.S. § 5511.10.)

6. <u>Severability</u>. The provisions of this resolution are severable and, if any section, clause, sentence, part or provision is determined to be illegal, invalid or unconstitutional, such determination will not affect or impair any of the remaining sections, clauses, sentences, parts or provisions of this resolution. It is declared to be the intent of this school district that this resolution would have been adopted even if any such illegal, invalid or unconstitutional section, clause, sentence, part or provision had not been included in this resolution.

7. <u>Continuation of other taxes</u>. The Board has previously imposed other taxes that do not require an annual levy. Without modifying or amending such taxes in any manner, the Board ratifies continuation of the following previously imposed taxes that do not require an annual levy:

a. <u>Real estate transfer tax</u>. Real estate transfer tax of 1.0%. (School District receives .5%, and municipalities receive .5%. Levied under the Pennsylvania Real Estate Transfer Tax Act and the Local Tax Enabling Act, Act 511.)

I certify that the foregoing is a true and correct copy of a resolution adopted by the Board of School Directors at a meeting thereof legally held on June 15th, 2015.

PENN MANOR_SCHOOL DISTRICT

Date _____, 20____

Secretary

(School District Seal)

PENN MANOR SCHOOL DISTRICT

2015 Homestead and Farmstead Exclusion Resolution

RESOLVED, by the Board of School Directors of Penn Manor School District, that homestead and farmstead exclusion real estate tax assessment reductions are authorized for the school year beginning July 1, 2015, under the provisions of the Homestead Property Exclusion Program Act (part of Act 50 of 1998) and the Taxpayer Relief Act (Act 1 of 2006), as follows:

1. <u>Aggregate amount available for homestead and farmstead real estate tax reduction</u>. The following amounts are available for homestead and farmstead real estate tax reduction for the school year beginning July 1, 2015:

a. <u>Gambling tax funds</u>. The Pennsylvania Department of Education (PDE) has notified the School District that PDE will pay to the School District during the school year pursuant to Act 1, 53 P.S. § 6926.505(b), as a property tax reduction allocation funded by gambling tax funds, the amount of \$1,295,708.00.

b. <u>Philadelphia tax credit reimbursement funds</u>. PDE has notified the School District that PDE will pay to the School District during the school year pursuant to Act 1, 53 P.S. § 6926.324(3), as reimbursement for Philadelphia tax credits claimed against the School District earned income tax by School District resident taxpayers, the amount of \$15,863.99.

c. <u>Aggregate amount available</u>. Adding these amounts, the aggregate amount available during the school year for real estate tax reduction is \$1,311,571.99.

2. <u>Homestead/farmstead numbers</u>. Pursuant to Act 50, 54 Pa. C.S. § 8584(i), and Act 1, 53 P.S. § 6926.341(g)(3), the County has provided the School District with a certified report listing approved homesteads and approved farmsteads as follows:

a. <u>Homestead property number</u>. The number of approved homesteads within the School District is 10,578.

b. <u>Farmstead property number</u>. The number of approved farmsteads within the School District is 224.

c. <u>Homestead/farmstead combined number</u>. Adding these numbers, the aggregate number of approved homesteads and approved farmsteads is 10,802.

3. <u>Real estate tax reduction calculation</u>. The school board has decided that the homestead exclusion amount and the farmstead exclusion amount shall be equal. Dividing the paragraph 1(e) aggregate amount available during the school year for real estate tax reduction of \$1,311,571.69 by the paragraph 2(c) aggregate number of approved homesteads and approved farmsteads of 10,802, the maximum real estate tax reduction amount applicable to each approved homestead and to each approved farmstead is \$121.45.

4. <u>Homestead exclusion calculation</u>. Dividing the paragraph 3 maximum real estate tax reduction amount of \$121.45 by the School District real estate tax rate of 18.01 mills (.01801), the maximum real estate assessed value reduction to be reflected on tax notices as a homestead exclusion for each approved homestead is \$6,744, and the maximum real estate assessed value reduction to be reflected on tax notices as a farmstead exclusion for each approved farmstead is \$6,744.

5. Homestead/farmstead exclusion authorization - July 1 tax bills. The tax notice issued to the owner of each approved homestead within the School District shall reflect a homestead exclusion real estate assessed value reduction equal to the lesser of: (a) the Countyestablished assessed value of the homestead, or (b) the paragraph 4 maximum real estate assessed value reduction of \$6,744. The tax notice issued to the owner of each approved farmstead within the School District shall reflect an additional farmstead exclusion real estate assessed value reduction equal to the lesser of: (a) the County-established assessed value of the farmstead, or (b) the paragraph 4 maximum real estate assessed value reduction of \$6,744. For purposes of this Resolution, "approved homestead" and "approved farmstead" shall mean homesteads and farmsteads listed in the report referred to in paragraph 2 above and received by the School District from the County Assessment Office on or before May 1 pursuant to Act 1, 53 P.S. § 6926.341(g)(3), based on homestead/farmstead applications filed with the County Assessment Office on or before March 1. This paragraph 5 will apply to tax notices issued based on the initial tax duplicate used in issuing initial real estate tax notices for the school year, which will be issued on or promptly after July 1, and will not apply to interim real estate tax bills.

6. Homestead/farmstead exclusion authorization - interim real estate tax bills. No homestead or farmstead exclusion will apply to any interim tax bill except an interim tax bill applicable to a property that includes an approved homestead or approved farmstead listed in the report received by the School District from the County Assessment Office on or before May 1, but not included in the tax assessment reflected in the July 1 tax bill for the property. In most cases, the assessment of approved homesteads and approved farmsteads will be reflected in July 1 tax bills. However, in any case when there is an approved homestead or an approved farmstead that is not included in the assessment reflected in the July 1 tax bill, and when an interim real estate tax notice is issued later based on an interim assessment including the approved homestead or approved farmstead, the interim tax notice shall reflect a homestead or farmstead exclusion real estate assessed value reduction calculated under paragraph 5, except that the paragraph 4 maximum real estate assessed value reduction will be prorated in the same manner as the real estate tax is pro rated. Assuming the interim tax notice reflects taxation as of July 1, as will occur in most such cases, the full amount of the paragraph 4 maximum real estate assessed value reduction will apply. In the extraordinary case where the new interim tax assessment is effective after July 1, the paragraph 4 maximum real estate assessed value reduction will be pro rated in the same manner as the real estate tax reflected in the interim tax bill is pro-rated.

Penn Manor School District Resolution for Commitment of June 30, 2015 Fund Balance

RESOLVED, by the Board of School Directors of Penn Manor School District, as follows:

Whereas this resolution recognizes and approves commitments of the general fund for future retirement benefit costs (\$6,000,000), future debt service stabilization expenditures (\$2,500,000), future capital projects (1,477,720) and for future textbook series purchases (\$100,000).

NOW, THEREFORE, BE IT RESOLVED by the Board of School Directors of Penn Manor School District, as follows:

- 1. That the provisions of the preamble are included herein.
- 2. That the Board of School Directors hereby directs the Secretary to record this action into the official district record.

DULY ADOPTED by the Board of the School District this 15th day of June, 2015.

PENN MANOR SCHOOL DISTRICT

Attest:

Board Secretary

Proposed Increase \$ 69 \$ Proposed 0.60 1.25 1.50 2015-16 69 \$ \$ 1.25 0.60 1.50 2014-15 \$ 6 \$ 0.60 1.25 1.50 2013-14 69 Э \$ 0.60 1.25 1.50 2012-13 θ Э θ 0.60 1.25 1.50 2011-12 Penn Manor Food Services θ Э θ **Pricing History** Elementary Secondary Breakfast Milk

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|------|---|------|---|------|----|------|----|------|----|--------|
| 3.50 | 6 | 3.50 | ¢ | 3.50 | 6 | 3.50 | \$ | 3.50 | \$ | 0% |
| 4.10 | ю | 4.50 | க | 4.50 | Ф | 4.50 | \$ | 4.50 | க | %0 |
| 4.10 | ю | 4.50 | 6 | 4.50 | ¢. | 4.50 | 69 | 4.50 | ¢. | %0 |

| Crabtree Rohrbaugh & Associates-Architects, Mechanicsburg | Architects, Mechani | - | PA | | UNIT PRICES | | | | | | ATTA | ATTACHMENTS | NTS | | Τ |
|---|---------------------|----------------------|---------------------|----------------------|--|--------------------------------------|---------------|-----------------------|------|----------------------|--------------------------------------|------------------------|---------------------|----------------------------|--------|
| | | Bulk Soil Excavation | Тгепсh Косk Removal | lsvom97 Xock Removal | Self Leveling Concrete Underlayment | Re-pointing of Existing Brickwork | Plaster Patch | Utility Trench Infill | puog | finemeened shool loo | fivsbiftA noisullo Discrimination | tivsbill A qmoD a'nem> | ification Statement | ived Addenda ۱, 2, 3, 4 | atures |
| CONTRACTORS | BASE BID | GC-1 | GC-2 | GC-3 | GC-4 | GC-5 | GC-6 | GC-7 | | | | | Qual | Second St. | ngis |
| E.R. Stuebner | No Bid | no bid | no bid | no bid | no bid | no bid | no bid | no bid | | | | _ | | | |
| eci Construction | \$6,420,000 | \$47.00 | \$280.00 | \$260.00 | \$3.25 | \$35.00 | \$35.00 | \$48.00 | × | × | × | × | × | × | × |
| Lobar | \$6,198,800 | \$50.00 | \$275.00 | \$175.00 | \$2.50 | \$35.00 | \$22.00 | \$35.00 | . × | × | × | × | × | × | × |
| MCA Construction | \$6,490,000 | \$50.00 | \$300.00 | \$250.00 | \$2.50 | \$40.00 | \$25.00 | \$45.00 | × | × | × | × | × | × | × |
| Perrotto Builders | \$6,658,000 | \$45.00 | \$250.00 | \$240.00 | \$2.75 | \$33.00 | \$75.00 | \$45.00 | × | × | × | × | × | × | × |
| | | - E. | | | | | | | | | | | | | |
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As of 5/28/2015

| Crabtree Rohrbauch & Associates-Architects. Mechanicsburg, PA | ates-Architects. Me | schanicsbu | urg. PA | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------------|---------------------|--------------------|----------------------|--------------------------------|---------------------|---|--|---------------------------------------|--------------------------|---------------------------------|---|---|-----------------------|---------------|-----------------------------|--------------------------|---|---|---|-------------------------------|---------------------|---|---|-----------------------------|
| | | ALTERNATE | 6 | | | | | | | | UNIT PRI | NCES | | | | | | | | | • | ATTA | ACHMENT | 50 | 1 |
| | 1 | Τοήτοιοίος ζοσιείου | Fench Rock Removal | lsvonsk Rock Removal | unpex Receptacie and Wiring | £nhi₩ bn≞ ngi≳ fix∃ | 2x4 Light Fixture and Winng (type 3, 13) | 2x4 Light Fixtrue and Wiring (type 1, 2, 4) | Heat or Smoke Detector and Wirting | Duct Detector and Wiring | a nobsî2 îlu9male arif PiniW | Fire Alarm AudibleWisual Device & Wiring | əldezenbbA malA ərif Device & Wining | ni-nguoA telat Cutlet | Port | hoq ataü að ataü lanoltibbA | Wireless Secondary Clock | Ceiling Mounted Weatherproof Intercom Speaker | Vall Mounted Weatherproof Intercom Speaker | lisnoitibbA to noitallisteni triof sessa Point | bood t hood Code Agreement | JivsbMA noisullo3-n | nottanimitation tivebîît A qmo 2 z'nemku | alification Statement ceived Addenda | e, 1, 2, 3, 4 Institutes |
| CONTRACTORS | BASE BID | EC-1 | EC-1 | EC-2 | EC-3 | EC-4 | EC-5 | EC-6 | EC-7 | EC-8 | EC-9 | EC-10 | EC-11 | EC-11 | EC-12 | EC-13 | EC-14 | EC-15 | EC-18 | EC-17 | - | + | - | | _ |
| Gettle Company | No bid | No bid | No bid | No bid | No bid | No bid | No bid | No bid | No bid | No bid | No bid | No bid | No bid | No bid | No bid | No bid | No bid | No bid N | No bid | No bid | - | | _ | | |
| .B. Frazer Company | \$1,548,743.00 | \$ 274,300 | \$325.00 | \$115.00 | \$445.00 | \$345.00 | \$367.00 | \$420.00 | \$568.00 \$ | \$1,020.00 | \$620.00 | \$680.00 \$ | \$1,050.00 | \$80.00 | \$260.00 | \$410.00 | \$165.00 | \$400.00 | \$600.00 | \$530.00 | × | × | ×× | × | × |
| Hirneisen Electric | \$1,648,900.00 | No bid | \$450.00 | \$400.00 | \$75.00 | \$305.00 | \$365.00 | \$425.00 | \$295.00 | \$690.00 | \$235.00 | \$255.00 | \$245.00 | \$75.00 | No bid | No bid | No bid | No bid | No bid | No bid | × | × | × | × | × |
| MBR Construction | \$1,578,000.00 | No bid | \$330.00 | \$125.00 | \$6,400.00 \$1,300.00 | \$1,300.00 \$ | \$1,535.00 \$ | \$1,625.00 \$2 | \$2,475.00 | \$950.00 | \$2,700.00 | \$2,150.00 | \$2,580.00 | \$1,000.00 | \$2,500.00 \$ | \$3,200.00 | \$600.00 \$2 | 2,200.00 \$3 | 3,250.00 \$2 | 2,150.00 | × | × | ×× | × | × |
| McCarty & Son | \$1,233,809.00 | \$ 401,722 | \$250.00 | A/N | \$300.00 | \$300.00 | \$400.00 | \$400.00 | \$250.00 | \$700.00 | \$250.00 | \$250.00 | \$250.00 | \$55.00 | \$275.00 | \$350.00 | \$250.00 | \$300.00 | \$450.00 | \$725.00 | x x | × | ×× | × | × |
| The Farfield Company | \$1,469,000.00 | \$ 322,000 | \$295.00 | \$200.00 | \$500.00 | \$425.00 | \$535.00 | \$570.00 | \$750.00 \$ | \$1,260.00 | \$710.00 | \$880.00 | \$700.00 | \$450.00 | \$275.00 | \$350.00 | \$250.00 | \$440.00 | \$575.00 | \$775.00 | × | × | × | × | × |
| Shannon A. Smith, Inc. | \$1,556,620.00 | \$ 286,757 | \$200.00 | \$200.00 | \$161.93 | \$417.53 | \$314.38 | \$457.84 | \$291.78 | \$754.89 | \$303.30 | \$239.67 | \$200.10 | \$89.92 | \$284.08 | \$463.95 | \$143.01 | \$289.69 | \$516.10 | \$899.68 | × | × | × | × | × |
| Cyprium Solutions, Inc. | \$1,694,000.00 | \$300,000 | 0 \$400.00 | \$100.00 | \$250.00 | \$200.00 | \$350.00 | \$450.00 | \$250.00 | \$500.00 | \$250.00 | \$200.00 | \$250.00 | \$100.00 | \$250.00 | \$350.00 | \$250.00 | \$200.00 | \$250.00 | \$150.00 | × | × | × | × | × |
| I other Inc | \$ 1 459 900 00 S | \$ 289 685 | \$195 00 | \$195.00 | \$115.00 | \$145.00 | \$160.00 | \$145.00 | \$155.00 | \$305.00 | \$180.00 | \$230.00 | \$170.00 | \$45.00 | \$130.00 | \$175.00 | \$40.00 | \$155.00 | \$195.00 | \$340.00 | × | × | × | × | × |

| rench Rock Removal | к Коск Removal | eniqi9 tneV Yrs | ເພີ່ມ SevisV lisa is | tional Domestic | orm Water | | | - | | | | |
|--|----------------|-----------------|-------------------------|-----------------|------------------------|------|-------------------------|--------|------------------------|---------------------|---------------------------------|--------------|
| rench Rock Removal | івvотея ХооЯ Х | ary Vent Piping | səvisV lisa is | | əəteW mic | | - | ATTA | ATTACHMENTS | TS | | |
| | ng | tins2 | noifibbA | | S IsnoitibbA Briqif | puog | hool Code Agreement | | rkmen's Comp Affidavit | inemeters Statement | seived Addenda 5, 1, 2, 3, 4 | กลุโมาคร |
| CONTRACTORS BASE BID PC-1 P | PC-2 | PC-3 | PC-4 | PC-5 | PC-6 | | _ | | oW | Gus | | <u> 6</u> iS |
| Frey Lutz Corp \$250.00 \$ | \$175.00 | \$9.00 | \$157.00 | \$19.00 | \$19.00 | × | × | × | × | × | × | × |
| Jay R. Reynolds \$654,700 \$450.00 \$: | \$250.00 | \$9.00 | \$84.00 | \$28.00 | \$24.00 | × | × | × | × | × | × | × |
| MBR Construction Services · No bid No bid | No bid | No bid | No bid | No bid | No bid | | | | | | | |
| Myco Mechanical \$723,000 \$250.00 \$: | \$250.00 | \$9.00 | \$200.00 | \$25.00 | \$15.00 | × | × | × × | × | × | × | × |
| Vision Mechanical \$350.00 \$32 | \$325.00 | \$15.00 \$2 | \$200.00 | \$16.00 | \$21.00 | × | ~ × | × | × | × | × | × |
| SSM Industries, inc. \$1,100,000 \$175.00 \$17 | \$175.00 | \$23.00 \$2 | \$202.00 | \$41.00 | \$35.00 | × | | × | | × | × | × |

As of 5/28/2015

| Penn Manor School District | ct | | | | | | | | | E | FINAL BID TABULATION OF May 28, 2015 | BULA | NOI1 | DF Ma | iy 28, | 2015 | | |
|---|-----------------------|-------------|-------------------|-------------------|------------------------|--------------------|-------------------------|--------------------|-----------------------|------------------------|---|-------|-------------------------|-----------------|------------------------|---------------------|---------------------------------|----------|
| Crabtree Rohrbaugh & Associates-Architects, Mechanicsburg, PA | iates-Architects, Meo | thanicsburg | , PA | | | | | | | | | | | | | | | |
| | | ALTERNATE | | | | | UNIT PRICES | | | | | - | - | | | | ſ | |
| | | məîzy2 JTA | Тенсћ Коск Кеточа | Bulk Rock Removal | z∋vlεV IIε8 Isnoi†ibbA | sno≳na≳ Isnoi†ibbA | z≸st≥ormert⊺ Isnoi∄ibbA | Arowton IsnoitibbA | aqi¶ l∋912 IsnoitibbA | Additional Copper Pipe | Additional Geothermal Bore Hole Casing | bnoal | rooi Code Agreement | nottenimination | tivsbiffA qmoJ s'nemhi | tnemets? notsentile | ceived Addenda s. 1, 2, 3, 4 | lnatures |
| CONTRACTORS | BASE BID | HC-1 | HC-1 | HC-2 | HC-3 | HC-4 | HC-5 | HC-6 | HC-7 | HC-8 | HC-9 | | _ | οN | PW | gu | 10000 | ō!s |
| CMC Inc | \$3,010,000.00 | No bid | \$250.00 | \$165.00 | \$228.00 | \$600.00 | \$550.00 | \$14.27 | \$43.82 | \$31.00 | \$15.00 | × | × | × | × | × | × | × |
| Frey Lutz Corp | \$2,535,000.00 | \$100,000 | \$300.00 | \$200.00 | \$155.00 | \$600.00 | \$550.00 | \$7.25 | \$52.00 | \$33.00 | \$16.00 | × | × | × | × | × | × | × |
| Heisey Mechanical | \$2,798,941.00 | No bid | \$206.00 | \$200.00 | \$155.00 | \$600.00 | \$550.00 | \$7.72 | \$29.00 | \$18.51 | \$7.00 | × | × | × | × | × | × | × |
| Matchline Mechanical | \$2,686,000.00 | No bid | \$250.00 | \$175.00 | \$1.00 | \$600.00 | \$550.00 | \$1.00 | \$1.00 | \$1.00 | \$4.00 | × | × | × | × | × | × | × |
| MBR Construction Services | \$3,430,000.00 | No bid | \$180.00 | \$150.00 | \$125.00 | \$600.00 | \$550.00 | \$6.10 | \$53.55 | \$30.04 | \$7.00 | × | × | × | × | × | × | × |
| MidState Mechanical | \$2,740,000.00 | \$75,000 | \$200.00 | \$170.00 | \$250.00 | \$600.00 | \$550.00 | \$15.00 | \$50.00 | \$40.00 | \$10.00 | × | × | × | × | × | × | × |
| Myco Mechanical | \$2,823,000.00 | No Bid | \$250.00 | \$250.00 | \$200.00 | \$660.00 | \$605.00 | \$7.50 | \$32.00 | \$25.00 | \$7.00 | × | × | × | × | × | × | × |
| The Farfield Company | \$2,689,000.00 | \$0.00 | \$290.00 | \$200.00 | \$225.00 | \$700.00 | \$600.00 | \$11.00 | \$48.00 | \$38.00 | \$16.00 | × | × | × | × | × | × | × |
| Shannon A Smith Inc. | \$2,815,600.00 | No bid | \$262.50 | \$173.25 | \$112.76 | \$616.00 | \$565.00 | \$8.87 | \$38.90 | \$27.29 | \$10.27 | × | × | × | × | × | × | × |
| | | | | | | | | | | | | | | | | | | |

Vs of 5/28/2016

| Crabtree Rohrbaugh & Associates-Architects, Mechanicsbu | rchitects, Mechanics | sburg, PA | | LINIT PRICES | RICES | | - | | | ATTACHMENTS | BMHC | NTS | | |
|---|----------------------|------------------------------------|--------------------------------------|-----------------------------|---|---|--|---|--|-------------|----------------------|--------------------|---------------------------|--------|
| | | 4difional Category 6 کاهله Port | 4dditional Category 6a کاهta Port | Mireless Secondary Clock | ealing Mounted Indoor פפווים Mounted Speaker פפווים אוס Speaker | Speaker Meatherproof Intercom Speaker | Istallation of Additional Wireless Access Point | | ol Code Agreement Collusion Affidavit | | tivsbiffA qmoJ s'nem | Fication Statement | 1, 2, 3, 4 ved Addenda | itures |
| CONTRACTORS | BASE BID | | | | | TC. | | | | | | ilenO | | |
| Gettle Corporation | \$324,895 | \$180.00 | \$225.00 | \$170.00 | \$185.00 | \$395.00 | \$450.00 | × | × | × | × | × | × | × |
| McCarty & Son, Inc. | \$428,172 | \$275.00 | \$350.00 | \$250.00 | \$300.00 | \$450.00 | \$725.00 | × | × | × | × | × | × | × |
| Lobar, Inc. | \$302,000 | \$130.00 | \$175.00 | \$40.00 | \$155.00 | \$195.00 | \$340.00 | × | × | × | × | × | × | × |
| | U. | | | | | | | _ | | | | | | |
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As of 5/28/2015

PENN MANOR SCHOOL DISTRICT - JUNE 15, 2015 2014 REAL ESTATE TAX EXONERATION 2014 INTERIM REAL ESTATE TAX EXONERATION

| BILL NO. | NAME | TAX PARCEL | REASON | - | SSESSMENT CHANGE | D | <u>TAX</u> OLLARS LOST |
|--|----------------------|---|-------------------------|---------|---------------------|----|------------------------------|
| CONESTOGA TOWNSHI | 0 | | | | | | |
| 12014-3-746 | HULL ALVIN/KRISTEN | 1201914800000 | FIRE | \$ | 43,600.00 | \$ | 767.80 |
| MANOR TOWNSHIP 41014-3-2499 AND 41014-3-2500 | GOSS EDWIN L/CAROL W | 4102902800000/ 4102608400000/ 4107278500000 | LOT COMBINATION | \$ | 15,300.00 | \$ | 269.43 |
| MARTIC TOWNSHIP | | | | 21.0 | | | |
| 43014-4-2700 | BROWN DWAYNE A | 4300720900000 | COUNTY ERROR CORRECTION | \$ | 140,600.00 | \$ | 618.99 |
| PEQUEA TOWNSHIP | | | | 1312143 | | | |
| 51014-3-1433 | RIVERA LUIS JR | 5104576800000 | DISABLED VETERAN | \$ | 154,400.00 | \$ | 2,718.98 |

PART A: PROJECT JUSTIFICATION BOARD TRANSMITTAL

| | | | PART A: | PROJECT JUSTIFIC. | ATION | |
|--|------------------------------------|---|---|--|---|-------------------------|
| | | | BC | DARD TRANSMITTAL | Pro | oject ∦: |
| | | | 2 | | | (FUE Use Only) |
| | CT/CTC: | | nor School District | analy server releases of a strange of the server | COUNTY: Lancaste | |
| PRJT E | | Wheeler contract of the second second second second | a Elementary School | | GRAD | ES: <u>K</u> - <u>6</u> |
| NON-VOC | VQC | PAGE # | | - Reconcernent [®] | | |
| <u> </u> | | | Project Descript | | h | |
| <u> </u> | | A04 A05 | Project Accounti Page Not Used | ng Based on Estim | lates | |
| | | A05 | Page Not Used | | | |
| Y | | A07 | Elementary Build | ling Capacity | | |
| $\frac{x}{x}$ | | A08 | | Building Capacit | .Ŷ | |
| <u> </u> | | A09 | | Buildings and La | | |
| $\frac{\frac{X}{X}}{\frac{X}{X}}$ | | A10 | Enrollment Proje | ctions by Grade L | evel/Act 34 of 19 | 73: Substantial |
| | | | Addition Deter | mination (For voc | ational projects · | - complete |
| | | | 'lines G-I only | | v 552 | |
| | | | | | ic Enrollment For | October |
| 201 | | | | l data collection | | |
| X N/A N/A N/A X X X | | | | Schedule for Proj | ect Building or Project Building | ~ |
| | | A13-A15 A16 | | Adminístration C | | 3 |
| | | | | Schedule for Proj | | |
| X | | A18 | Room Schedule Ad | | ere rerreng | |
| X | | A19 | Project Full Tim | | | |
| X | i interación interior a | A20 | | | Vocational projec | ts - |
| | | | complete lines | E-G only) | | |
| | | A21 | | | Non-Vocational P | |
| <u> </u> | - | A22 | | | o Rated Pupil Cap | acity |
| <u> X </u> | - | A23 | | cility Study Cert | | |
| <u> </u> | | | | n Drawing for Par Floor Plan Drawi | | |
| <u> </u> | And the second second | | | | Spaces Listed on R | com Schedule |
| | - | | | | ein and Perimeter | |
| | | | | | n a Contrasting C | |
| Х | | | | ifications for Pa | | |
| and the second s | 2 24 | | Craft Committee | | | |
| | | | Bureau of Career | and Technical Ec | lucation PDE-320 f | orm |
| | | | | | | |
| The ar | chitectu | cal firm | for this project | is: Crabtree, Roh | rbaugh and Associates | |
| The ar | chitect t | to be con | ntacted if there a | are any questions | about Part A is: | |
| ***** | Larry Levato | , Project M | lanager | (717 |) 458-0272 | (717)458-0047 |
| - | | | s Name and Position | Phi | one Number | Fax Number |
| The ar | chitect': | s e-mail | address is: | llevato@cra-architects | s.com | |
| The ar | chitectu | ral firm | 's address is: | 401 E Winding Hill Ro | # 301, Mechanicsburg | , PA 17055 |
| | | | | | | |
| The di | lstrict/C | rc admin: | istrator to be con | ntacted about Par | t A is: | |
| (| Chris Johnst | ton, Busine | ess Manager | |) 872-9500 | (717) 872-9505 |
| | | NUMBER CREATE ACCOUNTS | istrator's Name and Position | | one Number | Fax Number |
| The di | | | | | natic Review, conf | |
| will t | be: D | | chliter, Superintendent | Chris Jo | hnston, Business Mana | |
| | | | me and Position | | Name and Pos: | ition |
| The SI | D/CTC adm: | inistrat | or's e-mail addres | ss is: <u>Chrisj@</u> [| pennmanor.net | |
| misia | | | | | the actual restruction in | + loo |
| | | | | | for submission to his also certifies | |
| | | | | | 's Strategic Plan | |
| | | | Special Education | | a ocracolico riour | |
| Sec. 15. 11. 19. 19. 19. 19. 19. 19. 19. 19. 19 | na comproi | | | | | |
| | | BOARD | ACTION DATE: | | | |
| | VOTING: | : Ayı | 5 <u> </u> | ABSTENTI | ONS ABS | ENT |
| | | | State and the second | | | × == +++++ × |
| | 114.032 - 149.00 <u>23</u> | enatore. Boer | d Secretary | fl.g. | d Cacretery's Hame, Printed - | or Typed |
| | | | | | | |
| | | | Pastilc | C/CTC Address | | Date |
| REVISE | OD JULY 1 | , 2010 | | FORM EXPIRES 6- | -30-12 | PLANCON-A01 |
| | | | | | | |

| | | PROJECT DESC | CRIPTI | ON (Page 1 d | | | |
|-----|---|--|-------------------------|--|---|---|--------------|
| 1 | юютс: nn Manor School District | Projeci Name: Conestoga Element | ary Sch | ool | 0 | Grades:K~ | 6 |
| 1. | Indicate the type of project: | | | | | | |
| | New School | Evicting | | Alterations to Existing | | | |
| | Building | _ Building _ | Х | Building | | Building Purchase | |
| 2. | Indicate the current condition of th | 14 (Total State St | | | in the second | | |
| | | _ Fair_ | Х | Good | | Excellent | |
| 3. | Indicate the current Portfolio Mana (Energy Utilization Index) in thous | ager Score (1 - 100), j | oredicte | d Target Finder | Score (| 1 - 100) and EUI | |
| | Portfolio Manager Score95 | Target Finder | 95 | Site EUI | 36 | Source EUI | 93 |
| 4. | Indicate the L & I construction type | e for the project buildi | ng: | Protected | | Wood Frame | |
| | Fire-Resistive | Non- | V | | | or Ordinary | |
| F | | | | | | Orunary | |
| 5. | Indicate the number of stories for | | | | | | |
| | | _ 2 stories _ | | | | 4 or more | |
| 6. | If a project involves the renovation wood framing (interior or exterior f description of the construction pla standards related to the use of wo | raming that is wholly on ns and methods design | or partia gned to | illy of wood), pro meet health and | ovide a | | |
| | | | | | | | |
| 7. | Briefly describe the work, in gener | al, to be completed by | y this co | onstruction proje | ect: | | |
| 8. | Comprehensive renovations and development work. The project accommodate the educational p Indicate the reasons justifying the | will include additions program developed by | of clas the Dis | srooms, new kit strict. bllowing if applic | chen an | | |
| | Enrollment | Educational | | Health and Safety | | Building and/or | |
| | Growth | _ Programming _ | Х | Issues | | Site Accessibility | X |
| | Structural and/or Roof | HVAC, Electrical and/or Plumbing _ | Х | Other: | | | |
| 9. | Briefly describe any educational, or implemented as a result of this co | | istrative | e changes that v | will be | | |
| | Educationally, the concept is based on a commons area for group/breakout teac space to function as a large multi-purpo center. A new classroom addition crea | thing and collaboration. The second s | he kitche r. existin | n is relocated adjac multipurpose roo | ent to the m will be o | gym, which will allow th converted into a new me | iis |
| 10. | Is total demolition of an entire exis | sting structure part of I | this pro | ect? | Yes | No | X |
| 11. | Is there any building/structure/site than 50 years old on this site? If y | | | more CONTACT | Yes PHMC | x No | /// |
| | The building was originally const | tructed in 1952. | | | | | |
| 12. | Will this project involve the demoli including but not limited to school If Yes, please describe. | ition of historically sign buildings or private re | nificant sidenci | structures, es? | Yes_ | No | <u> </u> |
| 13. | Indicate the site acreage: | To be A Total P | Current cquired | (1: | t acreag osts on | e is to be acquired, a Page A04, Line N) | eport |
| 14. | Are there any other district building if yes, list the other buildings: | gs located at this site | ? | | Yes | No | X |
| 15. | Is the acreage to be acquired curr | ently in agricultural us | se'? | | Yes | N/A No | · |
| | | 200 | Se marm | | V0 | D | T TATOON DOG |

| | the second se | DESCRIPTION (Pa | | | |
|---|---|--------------------------|---------------------|-----------------|-----------|
| District/CTC: Penn Manor School District | Project Name. | ementary School | Gra | des. K | - 6 |
| Penn Manor School District | | ementary School | 1 | | |
| 16. Describe the existing site | topography and any pla | nned changes. | | | |
| The school is located on an play and recreational space be engineered to accommo septic system design and in | . Due to the increase in ir date stormwater requiren | npermeable surface area | resulting from the | additions, the | site will |
| 17. Describe existing access | to public roads and any | planned changes. | | | |
| The building will continu | ie to be accessed from | Main Street. with no p | lanned changes. | It is not antic | ipated |
| that bus traffic will incre | | | | | 30 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 18. Describe existing commu | nity use of the site and a | any planned changes. | | | |
| Community use will con | tinue on the existing pla | ay fields and hard cour | t play areas and p | lay equipmer | nt. |
| | | | | | |
| | | | | | |
| | 2 | | | | |
| | | | | | |
| | | | | | |
| 19. Describe existing conditio | ns on or near the site th | at could affect health a | and safety. | | |
| The site is located in a r system in the facility tha | ural area with nearby re | esidential dwellings. Th | nere is an existing | Radon mitiga | tion |
| 6 | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 20. Is there an adopted muni | | d use plan, as per the | Yes | Х | No |
| Pennsylvania Municipaliti | es Planning Code? | | | | |
| 21. Is there an adopted count | ty comprehensive land u | ise plan? | Yes | Х | No |
| | | | | | No |
| 22. Is there an adopted multi- land use plan? | -municipal or multi-coun | ty comprehensive | Yes | | No |
| | | | | 15. Z1 | |
| Is there an adopted count joint municipal zoning ord | | dinance or a | Yes | X | No |
| joint municipal zoning ofd | mance: | | | | |
| 24. Is the proposed project co | | prehensive | Yes | X | No |
| plans and/or zoning ordin | ances? | | | | |
| REVISED JULY 1, 2010 | | FORM EXPIRES 6 | -30-12 | | PLANCON-A |

| District/CTC: | Project Name: | Cabaal | Gradest | × ^ |
|--|---|--|-----------------------|------------|
| Penn Manor School District | Conestoga Elementary | y School | 1 | <u> </u> |
| PROJECT COSTS A. STRUCTURE COSTS (INC PURCHASE AMOUNT, SIT ROUGH GRADING TO REC ROOF REPLACEMENT AND ABATEMENT, OWNER'S C PROGRAM AND BUILDER' | E DEVELOPMENT, EIVE BUILDING, REPAIR, ASBESTOS ONTROLLED INSURANCE | NEW 3,242,855 | EXISTING 6,832,109 | TOTAL |
| B. ARCHITECT/ENGINEER'S AND EPA-CERTIFIED PR FEE ON ASBESTOS ABAT | OJECT DESIGNER'S | 250,179 | 510,267 | 760,446 |
| C. MOVABLE FIXTURES AND AND ARCHITECT'S FEE | EQUIPMENT | 100,000 | 146,000 | 246,000 |
| D. STRUCTURE COSTS, ARC MOVABLE FIXTURES & E TOTAL (A plus B plus | QUIPMENT - | 3,593,034 | 7,488,376 | 11,081,410 |
| E. SANITARY SEWAGE DISP SITE ACQUISITION COS | Production and a management of the second second | 350,000 | 1 2 2 2 2 | 350,000 |
| F. STRUCTURE COSTS, ARC MOVABLE FIXTURES & E AND SITE COSTS - TOT | QUIPMENT, | 3,943,034 | 7,488,376 | 11,431,410 |
| EXISTING STRUCTURES Is total demolition this project? If ye | ION-RELATED COSTS (INC CTURAL PRINTING, TOTAL AND RELATED ASBESTOS R of the entire existing s, report these costs fees, OCIP and other | DEMOLITION OF EMOVAL, CONTING building part (including asbe | ENCY) of | 542,128 |
| H. FINANCING COSTS (INC FINANCIAL ADVISOR, C | LUDING UNDERWRITER'S F APITALIZED INTEREST AN | | | 245,485 |
| I. TOTAL PROJECT COSTS | (F plus G plus H) | The sector control of the sector of | | 12,219,023 |
| DETAILED STRUCTURE COST | S (Breakout costs for | Line A. "Existi | ng".) | EXISTING |
| sidewalks or other e | ing playgrounds, athle xisting site improveme costs including archi | nts part of thi | | 125,000 |
| | t part of this project g EPA-certified projec | | | 30,000 |
| L. ROOF REPLACEMENT Is roof replacement these costs includin | part of this project? g architect fees. | If yes, report | | 240,000 |
| | ADDE | | | |

M. BUILDING PURCHASE AMOUNT

| SITE ACQUISITION COSTS | TOTAL |
|---|-------|
| N. SITE ACQUISITION (INCLUDING CONTRACT SALES FRICE OR JUST COMPENSATION, APPRAISAL FEES AND ALLOWABLE SETTLEMENT COSTS) | N/A |

- BID DATE
- O. PROPOSED BID OPENING DATE (MM/YY):

REVISED JULY 1, 2010

FORM EXPIRES 6-30-12

03/16

| |] | ELEMENTA | RY BUI | LDING CA | PACITY | | | | |
|---|------------------------|--------------------|----------------------|---------------------------------------|---------------------|--------------------|--|--------------------|--|
| District/Cres Penn Manor School District | | | Project N Conesto | _{але:} ga Elemen | tarv Schoo | ol | | Scapes: K | - 6 |
| | | | | ambright E | 1 | | | Eshleman | iles |
| | | acri0055 | | 1 | | | | | |
| #L | 1 #2 | PRES #3 | SENT #4 | PLAN 45 | INED #6 | PRES #3 | ENT #4 | #5 | NNED #6 |
| | UNIT FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAF | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP |
| NAME OF SPACE HALF-TIME KINDRGRTN | 50 | 2 | 100 | 2 | 100 | 1 | 50 | | 50 |
| FULL-TIME KINDRGRIN | 25 | | 100 | 2 | 100 | | | <u> </u> | |
| REG CLSRM 660+ SQ FT | 25 | 24 | 600 | 24 | 600 | 12 | 300 | 12 | 300 |
| OTHER: | 2.2 | 24 | 000 | 24 | 000 | | | 12 | |
| | | | | · · · · · · · · · · · · · · · · · · · | | | 250 | | 050 |
| BUILDING TOTAL | XX | XXXXXX | | XXXXXX | 700 | XXXXXX | | XXXXXX | 350 |
| | | SCHOOL: | | Letort ES | | SCHOOL: | C | entral Mano | orES |
| | | PRES | | PLAN | | PRES | and the second sec | 1 | NNED |
| #1 | #2 | #3 | #4 | #5 | <u> </u> | #3 | # 4 | #5 | #6 |
| NAME OF SPACE | UNIT FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP |
| HALF-TIME KINDRGRTN | 50 | 1 | 50 | 1 | 50 | 3 | 150 | 3 | 150 |
| FULL-TIME KINDRGRTN | 25 | | 0 | | | | | 1 | |
| REG CLSRM 660+ SQ FT | 25. | 12 | 300 | 12 | 300 | 27 | 675 | 27 | 675 |
| OTHER: | | | | | 1 | | | - | |
| BUILDING TOTAL | | XXXXXX | 350 | XXXXXX | 350 | XXXXXX | 825 | XXXXXX | 825 |
| | 1 | SCHOOL: | | onestoga I | ES | SCHOOL: | | Martic ES | 3 |
| | - | PRES | | PLAN | | PRES | | | NNED |
| #1 | UNIT FTE | #3 NOMBER | #4 TOTAL FTE | #5 NUMBER | #6 TOTAL FTE | #3 NUMBER | #4 TOTAL FTE | #5 NUMBER | ∦6 TOTAL FTE |
| NAME OF SPACE | (1) (2017) (3) (5) (1) | OF UNITS | CAP | OF UNITS | CAP | OF UNITS | | OF UNITS | CAP |
| HALF-TIME KINDRGRTN | 50 | 1 | 50 | 1 | 50 | 2 | 100 | 2 | 100 |
| FULL-TIME KINDRGRTN | 25 | | | | | | 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | | 1997 - 19 |
| REG CLSRM 660+ SQ FT | 25 | 12 | 300 | 12 | 300 | 14 | 350 | 14 | 350 |
| OTHER: | | | | 1000 | | | | | |
| BUILDING TOTAL | XX | XXXXXX | 350 | XXXXXX | 350 | XXXXXX | 450 | XXXXXX | 450 |
| | | SCHCOL: | | Pequea ES | S · | SCHÖOL: | a second | | |
| | | 9999 | SENT | וב זק | INED | PRES | FNT | d.19 | INNED |
| 1 #1 | #2 | #3 | #4 | #5 | #6 | #3 | #4 | #5 | #6 |
| | UNIT FTE CAF | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP |
| NAME OF SPACE | | | | 1 | | | | | VIIL |
| HALF-TIME KINDRGRTN | 50 | 1 | 50 | 1 | 50 | | | | |
| FULL-TIME KINDRGRTN | 25 | 40 | 275 | 15 | 275 | - | | | |
| REG CLSRM 660+ SQ FT | 25 | 15 | 375 | 15 | 375 | | | | |
| OTHER: | - | | | | | | | | |
| BUILDING TOTAL | XX | XXXXXX | 425 | XXXXXX | 425 | XXXXXX | 1 | XXXXXX | |

Only kindergarten and regular classrooms 660 square feet or greater should be reported. Although special education rooms and pre-school rooms may be eligible for capacity, these spaces should not be included in the room counts reported above. The following spaces do not receive reimbursable capacity and therefore should <u>not</u> be included in the capacities for an elementary school building: science labs, computer rooms, art rooms, music rooms, small and large group instruction rooms, and multi-purpose rooms.

| Penn Manor School District | | | Acapede H | _{sne:} ga Eleme | intary Sol | hool | | Stades: | - 6 |
|--|-------------|------------------|--|-----------------------------|-----------------|---------------------------------------|---|---------------------------------------|-----------------------|
| | | v | | | andary our | MISCHOOL: | Martiovil | 1 | |
| | | SCHOOL : PRES | | | NNED | PRES | | | ANNED |
| 祥 士 | H1. | FRE: | | 13 | 541,E2D 5 4. | #3 | #4 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | ų vienus It ta |
| | UNIT FTE | NUMBER OF | TOTAL FTE | NUMBER OF | TOTAL FTE | NUMBER OF | Total Fte | NUMBER OF | TOTAL ETE |
| NAME, OF SFACE | САР | DNITS | CAP | UNITS | CAP | UNTTS | CAP | UNITS | CAP |
| REG CLSRM 660+ SQ FT | 25 | 15 | 375 | 15 | 375 | 14 | 350 | 14 | 350 |
| SCIENCE CLSRM 660+ SQ FT | 25 | 4 | 100 | 4 | 100 | | | | ~~ |
| SCIENCE LAB 660+ SQ FT | 2,0 | | | | | 3 | 60 | 3 | 60 |
| PLANETARIUM W/CLSRM 660+ SQ FT | 20 | <u> </u> | | - | | | | | |
| ALTERNATIVE ED ROOM 660+ SQ FT | 2.0 | | | 1 | | | | | |
| BUSINESS CLSRM 660+ SQ FT | 25 | | | | | - | | | |
| BUSINESS LAB 660+ SQ FT | 20 | 2 | 40 | 2 | 40 | 2 | 40 | 2 | 40 |
| COMPUTER LAB 660+ SQ FT | 20 | <u> </u> | 40 | 2 | 40 | · <u> </u> | 40 | 4 | 40 |
| TV INSTRUCTIONAL STUDIO 660+ SQ FT | 20 | 2 | 40 | 2 | 40 | 1 | 20 | 1 | 20 |
| ART CLASSROOM 660+ SQ FT MUSIC CLASSROOM 660+ SQ FT | 25 | 1 | 25 | 1 | 25 | | 20 | | 20 |
| | 25 | 1 | 25 | 1 | 25 | | | | |
| BAND ROOM 660+ SQ FT ORCHESTRA ROOM 660+ SQ FT | 25 | | 20 | <u> </u> | 23 | | | 1 | |
| CHORAL ROOM 660+ SC FT | 25 | | | | - | 1 | 25 | 1 | 25 |
| FAMILY/CONSMR SCIENCE 660+ SO FT | 20 | | | 1 | | 1 | 20 | 1 | 20 |
| IA/SHOP 1800+ SQ FT | 20 | 2 | 40 | 2 | 40 | 1 | 20 | 1 | 20 |
| TECH ED 1800+ S0 FT | 20 | 2 | 40 | 2 | 40 | | | | |
| VO AG SHOP W/CLSRM 560+ SO FT | 20 | | | | | | | | |
| DRIVER'S ED 660+ SQ FT | 20 | | | | | | | | |
| GYM 6500-7500 SQ FT | 66 | 1.0 | 66 | 1.0 | 66 | 1.0 | 66 | 1.0 | 66 |
| AUX GYM 2500 SQ FT | 33 | | | | 1 | | 1 | | |
| OTHER: | | | | | 1 | · · · · · | 1 | | 11.11 |
| OTHEF.: | | | 740 - III | | | | tani a Vite | | and the second second |
| | | | | - | | | | 1 1 | |
| BUILDING TOTAL | | XXXXXX | 751 | XXXXXX | 751 | XXXXX | 601 | XXXXX | 601 |
| 46/SEC UTILIZATION (BLDG TOTAL X .9) | XXX | XXXXXX | 676 | XXXXXX | 676 | XXXXX | 541 | XXXXXX | 541 |
| | | SCHOOL: | | | | SCHOOL: | | | |
| 8 3 | ···· | PRES | SENT | PLA 15 | NNED | PRES | Jest Jest Jest Jest Jest Jest Jest Jest | PL. | ANNED |
| | UNIT | NUMBER | TOTAL | NUMBER | TOTAL | NUMBER | TOTAL | NOMBER | TOTAL |
| | FTE CAF | OF | fte Cap | OF | FTE CAP | OF - UNITS | FTE САР | OF UNITS | PTE CAP |
| NAME OF SPACE | 4 | UNITS | | UNITS . | | 00110 | CASE | 00115 | |
| REG CLSRM 660+ SQ FT | 25 | 46 | 1,150 | 46 | 1,150 | | | 1 | |
| SCIENCE CLSRM 660+ SQ FT | 25 | | 000 | | | | | - | |
| SCIENCE LAB 660+ SQ FT | 20 | 13 | 260 | 13 | 260 | | | | |
| PLANETARIUM W/CLSRM 660+ SQ FT | 20 | | | 1 | | | | | ter ter |
| ALTERNATIVE ED ROOM 660+ SQ FT | 20 | | 50 | 0 | 50 | | | | |
| BUSINESS CLSRM 660+ SQ FT | 25 | 2 | 50 | 2 | 50 80 | | | | |
| BUSINESS LAB 660+ SQ FT | 20 | 4 | 60 40 | 4 | 40 | | | | - |
| COMPUTER LAB 660+ SQ FT | | | 40 | 2 | 40 | | | - | |
| IV INSTRUCTIONAL STUDIO 660+ SQ FT ART CLASSROOM 660+ SQ FT | 20 | 6 | 120 | 6 | 120 | 1 | ter ter ter ter | | |
| MUSIC CLASSROOM 660+ SQ FT | 25 | | 120 | <u>v</u> | 120 | | | - | |
| BAND ROOM 660+ SQ FT | 25 | [| | | | | | | |
| DEAND ROOM 650+ SQ FT DECHESTER ROOM 660+ SQ FT | 25 | 1 | 25 | 1 | 25 | | | | |
| CHORAL ROOM 660+ SQ FT | 25 | 1 | 25 | 1 | 25 | | | | |
| FAMILY/CONSMR SCIENCE 660+ SQ FT | 20 | 3 | 60 | 3 | 60 | | | | |
| IA/SHOP 1800+ SQ FT | 20 | 6 | 120 | 6 | 120 | | | | |
| TECH ED 1800+ SQ FT | 20 | × | 120 | Ť | 1 | | | | |
| VO AG SHOP W/CLSRM 660+ SQ FT | 20 | 2 | 40 | 2 | 40 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | |
| DRIVER'S ED 660+ SQ FT | 20 | - | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | 77.5 | | | | | |
| GYM 6500-7500 SQ FT | 66 | 3.0 | 198 | 3.0 | 198 | | | | |
| AUX GYM 2500 SQ FT | 33 | 1 | .33 | 1 | 33 | | | | 1 |
| OTHER: | | | 1.0 | 1 | | | | | 1 |
| an an e san a N.B. | | 1 | 1 | 1 | | | | 1 | |
| | | | | | | 11 | | | |
| OTHER: | | | | | | | | | |
| OTHER: | XXX | XXXXXX | 2,201 | XXXXXX | 2,201 | XXXXX | | XXXXXX | |

FLANCON-A08

| District/CTC Penn Manor School District | | | Project Cones | | ementary School | | - | iradec: | K | - 6 |
|---|---|----------------------|------------------|--------------|--|------------------------|------------------------------|-------------------------------|---|--|
| | | PRES | | | | n ann an Thinn an C | LANNEL | · · | | + 11 + 11 |
| 用1 | 12 | 13 PR62 | EAN E | ē5 | 15 | н 117 | 18 | #9 | 610 | #11 |
| NAME OF BUILDING OR SITE (INCLUDING DAD AND VACANT LAND) OWNED BY SCHOOL DISTRICT/CTC | COMSTRUCTION AND/OR RENCVATION DAIS (BID OFFNING UATES) | SITE SIZE (ACRES) | CRADE LEVELS | SULLUING FIE | CONVERSION / DISPOSITION AND <u>PLANED</u> <u>COMPLETION</u> DATE <u>BASED</u> CN OPTION CHOSEN | SITE SIZE (PCRES) | GRADE LEVELS | planned But Lidings Fte | PDE PROJECTED GRADE LEVEL ENROLLMENT 10 YEARS INTO THE FUTURE | FTE MENUS ENROCLMENT |
| Fred S Eshleman Elementary | 1958,66,86,02 | 12 | K-6 | 350 | No change | 12 | K-6 | 350 | XXXXXXXX | XXXXXXX |
| Central Manor Elementary | 1936,61,87,10 | 10 | K-6 | 825 | No change | 10 | K-6 | 825 | XXXXXXXXX XXXXXXXX | XXXXXXX XXXXXXX XXXXXXXX |
| Conestoga Elementary | 1952,57,66,92 | 11 | K-6 | 350 | Adds/Alts, 2017 | 11 | K-6 | 350 | XXXXXXXX | XXXXXX |
| Ann Letorf Elementary Martic Elementary | 1960, 61, 01 1952, 66, 86 88, 2009 | 13.9 10 | K-6 K-6 | | No change No change | 13.9 10 | K-6 K-6 | 350 475 | XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX | XXXXXXX XXXXXXX XXXXXXX XXXXXXX |
| Hambright Elementary | 1936, 51, 58 63, 90 | 9 | N/A | | Closed 6 / 14; Sell 8 / 15 | | | | XXXXXXXXX XXXXXXXX | XXXXXXX XXXXXXX |
| New Hambright Elementary Pequea Elementary | 2013 1953, 55, 58 89, 2015 | 94 10 | K-6 K-6 | | No change No change | 94 10 | K-6 K-6 | 775 550 | XXXXXXXX XXXXXXXX XXXXXXXX | XXXXXXX XXXXXXX XXXXXXX |
| Subtotal | XXXXXXXXX | XXX | XXXX | 3,675 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXX | XXXX | 3,675 | 2,891 | 784 XXXXXXX |
| Manor Middle School/District Administration | 1992 | 120 | 7-8 | 676 | No change / No change | 120 | 7-8 | 676 | XXXXXXXX XXXXXXXX XXXXXXXX | XXXXXXX XXXXXXX |
| Marticville Middle School | 1970,88,08 | 30 | 7-8 | 541 | No change | 30 | 7-8 | 541 | XXXXXXXX XXXXXXXX XXXXXXXX | XXXXXXXX XXXXXXXX XXXXXXXX |
| Subtotal | XXXXXXXXX | XXX | XXXX | 1,217 | ***** | XXX | XXXX | 1,217 | <u>XXXXXXXX</u> 951 | XXXXXXX 266 |
| Penn Manor High School | 1958,62,95 | 32 | 9-12 | 1,951 | No change | 32 | 9-12 | 1,951 | XXXXXXXX XXXXXXX XXXXXXXX XXXXXXXX XXXXX | XXXXXXX XXXXXXX XXXXXXX XXXXXXX XXXXXXX |
| Subtotal | XXXXXXXXXX | XXX | XXXX | 1,951 | **** | XXX | XXXX | 1,951 | 1,798 | 153 |
| Comet Fieldhouse District Maintenance Building (**located on Manor MS Site) | 1990 (2006) 2006 | 47 ** | | | No change No change | | | | XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX DESCRIPT BOARD REQUIRED | XXXXXXX XXXXXXX XXXXXXX XXXXXXX ION OF ACTIONS BELOW |
| Subtotal | XXXXXXXXX | XXX | XXXX | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | XXXX | | | 1 |
| TOTAL ANI CHECK IF APPLICA | D THE SCHOO (FTE | O BE ' | TAKEN TRICT E | IN THE FU | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | E TRU | E | 6,843 | 5,640 | 1,203 |
| | | EXPA | ND PRO | GRAMS OR | COURSE OFFERINGS | | | | | |
| | X | PROV | IDE SP | ACE FOR U | ISE BY COMMUNITY GROUPS (|)R SE | RVICE 2 | GENCIES | | |
| | | OFFE | R FULL | -TIME KIN | DERGARTEN OR PRE-SCHOOL | | | | | |
| | X | REDU | CE CLA | SS SIZE | | | | | | |
| | Х | CLOS | E SCHO | OL(S) | | | | | | |
| | | Othr | R (DES | CRIBE): | | | | | | |
| | · · · · · · · · · · · · · · · · · · · | 1 | ent statistic | | And the second descent of the second se | | and the second second second | | | |

| ENROLLMENT PROJECTIONS BY GRADE LEVEL | |
|---|----------------------------|
| Penn Manor School District Conestoga Elementary School | K - 6 |
| ENROLLMENT PROJECTIONS FOR PROJECT BUILDING GRADES | |
| A. Current Elementary/Secondary Fublic Enrollment For October 2012 (See instructions for further direction.) 1. Current District Enrollment For Grades K-12 2. Current Enrollment For Project Building Grades <u>K - 6</u> (See instructions for further direction) | 5,131 2,639 |
| 3. Current Enrollment For Project Building Grades + 10% or 15% (A2 times 1.10 For Districts With Total Enrollment > 1500 or A2 times 1.15 For Districts With Total Enrollment =< 1500) | 2,903 |
| B. PDE Enrollment Projections, Dated July 2012 Highest Projected Enrollment for Project Grades (See instructions for further direction) | 2,891 |
| C. District Projected Enrollment* Source Document(s), Date Prepared and Page Number(s): | |
| Source Document(s), Date riepared and rage Number(s). | |
| | |
| D. Highest Projected Enrollment (highest of A3, B or C) | 2,903 |
| E. Planned Capacity for Project Grades | |
| (A09, Project Grades Subtotal from Col. #9) | 3,675 |
| F. Enrollment to Capacity Adjustment Factor (D divided by E) | 0.7899 UND TO 4 DEC PL; |
| | XIMUM = 1.0000) |
| *If this project's Highest Projected Enrollment (line D) is based on district-generated enrollment projections (line C), provide the projections and supporting documentation. | |
| ACT 34 OF 1973: SUBSTANTIAL ADDITION DETERMINATION | |
| Act 34 of 1973 applies to all new school buildings, district administration offices, and substantial building additions. A building addition is conside substantial when its planned architectural area divided by the existing structure's architectural area is greater than 20%. If your project include an addition, use the following calculations to determine the applicability of Act 34. | |
| G. Architectural Area - Addition 11,300 | sq. ft. |
| H. Architectural Area - Existing Structure 42,458 | sg. ft. |
| (G divided by H times 100) 26.61 | HEARING REQUIRED |
| Act 34 of 1973 requires a public hearing and the distribution of specific project information for school construction projects involving the construction of a new building or a substantial addition to an existing structure. If Act 34 hearing requirements apply to this project, draft copies of the Act 34 hearing advertisement and the project description must be submitted to the Department of Education for review and approval prior to advertising for the hearing as well as prior to their publication and public distribution to ensure that all Act 34 requirements will be met for this project. | |

| Penn Manor School District | | | Project Conest | oga Elem | entary | School | | | | Grades: K | 6 |
|--------------------------------|--------------------|-----------------------|-----------------------|------------------------|---------------------|---------------------------|-----------------------|--|---------------------|------------------------|---|
| | | l' | I PR | OJECT F | LANNEI | D SPAC | ES - S(| CHEDULE | D AREA | | |
| | | | EXIS | TING | n nin nin | | N | ew | | TO | FAL |
| #1 | #2 | #3 | #4 | #5 | #6 | #7 | #8 | ⊎9 | #10 | #11 | #12 |
| NAME OF SPACE | UNIT FTE CAP | UNIT AREA SQ FT | NUMBER OF UNITS | TOTAL AREA SQ FT | TOTAL FTE CAP | UNIT AREA SQ FT | NUMBER OF UNITS | TOTAL AREA SQ FT | TOTAL FTE CAP | TOTAL AREA SQ FT | TOTAL FTE CAP |
| LIBRARY | XXX | 2,470 | 0.6 | 1,552 | XXXX | 2,470 | 0,4 | 918 | XXXX | 2,470 | XXXXX |
| HALF-TIME KINDRGRTN | 50 | 1,090 | 1.0 | 1,090 | 50 | | | | | 1,090 | 50 |
| HALF-TIME KINDRGRTN | 50 | | | | | i o nemena | | | | | |
| HALF-TIME KINDRGRTN | 50 | | 1 | | | - | | [| | | |
| FULL-TIME KINDRGRTN | 25 | | | | | | | | | | |
| FULL-TIME KINDRGRTN | 25 | | | | | 12 04044 Decrements (1 | - | | | | |
| FULL-TIME KINDRGRTN | 25 | | | ****** | | | | | | | 1 (1999) |
| REG CLSRM 660+ SQ PT | 25 | | 1 | | | 880 | 4.0 | 3,520 | 100 | 3,520 | 100 |
| REG CLSRM 660+ SQ FT | 25 | 860 | 2.0 | 1,720 | 50 | | 1 | | | 1,720 | 50 |
| REG CLSRM 660+ SQ FT | 25 | 865 | 3.0 | 2,595 | 75 | | | | | 2,595 | 75 |
| REG CLSRM 660+ SQ FT | 25 | 870 | 1.0 | 870 | 25 | | | | | 870 | 25 |
| REG CLSRM 660+ SQ FT | 25 | 875 | 1.0 | 875 | 25 | | | | | 875 | 25 |
| REG CLSRM 660+ SQ FT | 25 | 905 | 1.0 | 905 | 25 | 1 | | | | 905 | 25 |
| REG CLSRM 660+ SQ FT | 25 | 1. A 1997 | 1 C 1100 | | | | | | | | |
| REG CLSRM 660+ SQ FT | 25 | | | | | | | ter limitation of | | | C. C |
| REG CLSRM 660+ SQ FT | 25 | | | | | | - | | | | |
| REG CLSRM 660+ SQ FT | 25 | | - | | | | | | | | Construction of the second |
| REG CLSRM 660+ SQ FT | 25 | | | | 2 | | | | | | |
| REG CLSRM 660+ SQ FT | 25 | | | | | | | | | | |
| REG CLSRM 660+ SQ FT | 25 | | | | | | | | | | |
| REG CLSRM 660+ SQ FT | 25 | | | | | | | nië na dae man | | | |
| REG CLSRM 660+ SO FT | 25 | | | | | | | | | | |
| REG CLSRM 660+ SQ FT | 25 | | | | | | | | | | are etter tritteren in ee |
| SPECIAL ED ROOMS | XXX | | SEE PA | GE A18 | L | | SEE PA | GE A18 | - | XXXXXX | XXXXX |
| SMALL GROUP <850 SQ FT | XXX | 440 | 1.0 | 440 | XXXX | | 1 | 1 | XXXX | 440 | XXXXX |
| SMALL GROUP <850 SQ FT | XXX | | | | XXXX | 270 | 1.0 | 270 | XXXX | 270 | XXXXX |
| LARGE GROUP INS 850+ SO FT | XXX | | 0.00 | | XXXX | | | | XXXX | | XXXXX |
| LARGE GROUP INS 850+ 50 FT | XXX | | | | XXXX | | | a anticipation de la composition de la | XXXX | | XXXXX |
| ALTERNATIVE ED ROOM 660+ SO FT | XXX | | | | XXXX | | | | XXXX | | XXXXX |
| OTHER: S G I > 850 SF | | 1,075 | 2.0 | 2,150 | | | | | | 2,150 | 0.000 |
| OTHER: | | | | | | | | | | | 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - |
| OTHER: | | | | 1 | | | | | | | |
| OTHER: | | | | | | | | | | | |
| OTHER: | | | | | | | | | | | |
| OTHER: | | | | | 1 | | | | | | |
| OTHER: | | | | | | | | Li i i | | | |
| PAGE A11 SUBTOTAL | XXX | XXXXX | XXXXX | 12,197 | 250 | XXXXX | XXXXX | 4,708 | 100 | 16,905 | 350 |

FORM EXPIRES 6-30-12

| Penn Manor School District | Project Conest | | Grades: K - 6 | | | | | | | | | | |
|---|--------------------|--|--|---|----------------|------------------|-------------|-----------------|--------------|---------------|--|--|--|
| | | | Conestoga Elementary School PROJECT PLANNED SPACES - SCHEDULED AREA | | | | | | | | lesson and the second s | | |
| | | | | | LANNEL | SPACE | | A ONLY TOTAL | | | | | |
| | | 1 | | TING | #6 | #7 | NE #8 | #9 | #10 | #11 | #12 | | |
| #1 | #2 | #3 | #4 NUMBER | #5 TOTAL | TOTAL | UNIT | #D | TOTAL | TOTAL | TOTAL | TOTAL | | |
| NAME OF SPACE | UNIT FTE CAP | UNIT AREA SQ FT | OF UNITS | AREA SQ FT | ETE CAP | AREA SQ FT | OF UNITS | AREA SQ FT | FTE CAP | AREA SQ FT | PTE CAP | | |
| COMPUTER ROOM | XXX | | | | XXXX | | | | XXXX | | XXXXX | | |
| COMPUTER ROOM | XXX | 1927 - V | | | XXXX | | | | XXXX | | XXXXX | | |
| COMPUTER ROOM | XXX | | | | XXXX | | | 1 | XXXX | | XXXXX | | |
| ART ROOM | XXX | 1,200 | 1.0 | 1,200 | XXXX | | | 1 51 SMD-81 | XXXX | 1,200 | XXXXX | | |
| ART ROOM | XXX | | 10 | | XXXX | | | | XXXX | - | XXXXX | | |
| ART ROOM | XXX | - Vition | 59679 EN 43 | | XXXX | | t t | - | XXXX | | XXXXX | | |
| MUSIC ROOM | XXX | 865 | 1.0 | 865 | XXXX | | | | XXXX | 865 | XXXXX | | |
| | XXX | 000 | 1.0 | 000 | XXXX | | | 2 | XXXX | | XXXXX | | |
| MUSIC ROOM | | and the second sec | Harris Contractor | | XXXX | | | | XXXX | | XXXXX | | |
| MUSIC ROOM | XXX XXX | | - | | XXXX | 000.0 8 | | <u>1956</u> | XXXX | | XXXXX | | |
| OTHER: | XXX | | | - | XXXX | | | | XXXX | | XXXXX | | |
| | | | | | rene installed | | | | 210.22 | 4.000 | | | |
| MULTI-PURPOSE RM | XXX | 4,280 | 1.0 | 4,280 | XXXX | | | - 4 | XXXX | 4,280 | XXXXX | | |
| STAGE/PLATFORM | XXX | 810 | 1.0 | 810 | XXXX XXXX | | | | XXXX XXXX | 810 | XXXXX XXXXX | | |
| LOCKER ROOM, DRYING & SHOWER RM - BOYS | XXX XXX | | | | XXXX | | | | XXXX | | XXXXXX | | |
| LOCKER ROOM, DRYING | XXX | | | 0.000 | XXXX | -100 Marine 1 | | | XXXX | | XXXXX | | |
| & SHOWER RM - GIRLS | XXX | | | Na sydaratana ana amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny fisia | XXXX | | | | XXXX | | XXXXX | | |
| NATATORIUM | XXX | 1 | SEE PA | GE A19 | | | SEE PA | GE Al9 | | XXXXX | XXXXX | | |
| KITCHEN & STORAGE | XXX | | | | XXXX | | | | XXXX | | XXXXX | | |
| # OF SERVINGS: 3 | XXX | | | | XXXX | 0.000 | | 2 200 | XXXX | 2.000 | XXXXX | | |
| meals prepared per serving: 110 | XXX | | | | XXXX XXXX | | 1.0 | 2,290 | XXXX XXXX | | XXXXX | | |
| | XXX | | | | XXXX | | | | XXXX | | XXXXX | | |
| CAFETERIA | XXX | | | | XXXX | | | | XXXX | | XXXXX | | |
| TO SEAT: | | | | | | | | | | | | | |
| FACULTY DINING ROOM | XXX | | | | XXXX | | | | XXXX | | XXXXX | | |
| FACULTY ROOM | XXX | 685 | 1.0 | 685 | XXXX | | | | XXXX | 685 | XXXXX | | |
| HEALTH SUITE (NURSE) | XXX | 725 | 1.0 | 725 | | | | W CHE N | XXXX | 725 | XXXXX | | |
| BLDG ADMIN/GUIDANCE TOTAL STAFF: 4 | XXX XXX | 1 | 1.0 | 2,115 | XXXX XXXX | | | | XXXX XXXX | 2,115 | XXXXX XXXXX | | |
| OTHER: P.E. OFFICE | XXX | | 1.0 | 2,110 | XXXX | 100 | 1.0 | 100 | XXXX | 100 | XXXXX | | |
| | internet present | L | | | XXXX | | 1.5 | | XXXX | | XXXXX | | |
| OTHER: | XXX | l | | | | | | | XXXX | | XXXXX | | |
| OTHER: | XXX | | | | | | | | | | | | |
| OTHER: | XXX | | | | XXXX | | | | XXXX | | XXXXX | | |
| OTHER: | XXX | | | | XXXX | | | | XXXX | | XXXXX | | |
| OTHER: | XXX | | | | XXXX | | | | XXXX | | XXXXX | | |
| PAGE A12 SUBTOTAL | XXX | XXXXX | XXXXX | 10,680 | XXXX | XXXXX | XXXXX | 2,390 | XXXX | 13,070 | XXXXX | | |
| PAGE A11 SUBTOTAL | XXX | XXXXX | XXXXX | 12,197 | 250 | XXXXX | XXXXX | 4,708 | 100 | 16,905 | 350 | | |
| BUILDING TOTAL | XXX | XXXXX | XXXXX | 22,877 | 250 | XXXXX | XXXXX | 7,098 | 100 | 29,975 | 350 | | |

FORM EXPIRES 6-30-12

| Penn Manor School District | | | Project Conesto | Grades: K - 6 A ONLY | | | | | | | |
|---|-------------|--|--------------------|----------------------------|--------------|----------------|---------------------------|--|---|------------------------------|-------------------|
| | L | PROJECT PLANNED SPACES - SCHEDULED ARE | | | | | | D AREA | | | |
| | | | EXIS | STING | | | | IEW | | TOT | |
| #1 | 12 | #3 | #4 | #5 | #6 | #7 | #8 | #9 | #10 | #11 | #12 |
| | UNIT FTE | UNIT AREA | NUMBER OF | TOTAL AREA | TOTAL FTE | UNIT AREA | NUMBER OF | TOTAL AREA | TOTAL FTE | TOTAL AREA | TOTAL FTE |
| NAME OF SPACE | CAP | SQ FT | UNITS | SQ FT | CAP | SQ FT | UNITS | SQ FT | CAP | SQ FT | CAP |
| ELEMENTARY | XXX | XXXXX | XXXXX | XXXXX | XXXX | XXXXX | XXXXX | XXXXX | XXXX | XXXXXX | XXXXXX |
| PROJECT ELEM CAP | XXX | XXXXX | XXXXX | 22,877 | 250 | XXXXX | XXXXX | 7,098 | 100 | 29,975 | 350 |
| KINDERGARTEN DEDUCT FOR HALF-TIME PRGM | -25 | XXXXX XXXXX | 1.0 | XXXXX XXXXX | -25 | XXXXX XXXXX | | XXXXX XXXXX | | XXXXXXX XXXXXXX | -25 |
| ADJUSTED ELEM CAP | XXX | XXXXX | XXXXX | XXXXX | 225 | XXXXX | XXXXX | XXXXX | 100 | XXXXXXX | 325 |
| ENR/CAP ADJ FACTOR | XXX | XXXXX | XXXXX | XXXXX | 0.7899 | XXXXX | XXXXX | XXXXX | 0.7899 | XXXXXXX | 0.7899 |
| JUSTIFIED ELEM | XXX | XXXXX | XXXXX | XXXXX | 178 | XXXXX | XXXXX | XXXXX | 79 | XXXXXXX | 257 |
| REG PRE-SCHOOL 660+* | 25 | | | | | | | | 1 | | |
| SP ED PRE-SCHOOL 660+* | 25 | - | | | | | | | | | |
| SP ED 660+ SQ FT | 25 | 865 | 1.0 | 865 | 25 | | | | | 865 | 25 |
| SP ED 660+ SQ FT | 25 | | | | | Transferra | | 1. | | 1.1 | |
| SP ED 660+ SQ FT | 2.5 | | | | | | 1. 200 | | | | |
| SP ED 660+ SQ FT | 25 | | | | | | | | | | |
| SP ED 660+ SQ FT | 25 | | Construction of | 2 | | | | | | | |
| SP ED 660+ SQ FT | 25 | | | | | | | | | | |
| SP ED 660+ SQ FT | 25 | | | - | | | | (a. 1994). | | r 9 1.00 | - |
| SP ED RESOURCE | ** | | | | | | | 2 | 1 11 11 11 11 11 11 11 11 11 11 11 11 1 | internet Res Constants St | |
| ROOM > 400 SQ FT | - Januari | | | o | Same a | | | Creek Inter- | | l Seminaria prov | (MAX=25) |
| SP ED RESOURCE ROOM > 400 SQ FT | XXX XXX | | | | XXXX XXXX | | | | XXXX XXXX | | XXXXXX XXXXXX |
| SP ED < 401 SQ FT | XXX | | in the second | | XXXX | | | | XXXX | | XXXXXX |
| SP ED < 401 SQ FT | XXX | | | | XXXX | | | | XXXX | | XXXXXX |
| ADJUSTED ELEMENTARY | XXX | XXXXX | XXXXX | 23,742 | 203 | XXXXX | XXXXX | 7,098 | 79 | 30,840 | 282 |
| MIDDLE/SECONDARY | XXX | XXXXX | XXXXX | XXXXX | XXXX | XXXXX | XXXXX | XXXXX | XXXX | XXXXXX | XXXXXX |
| PROJECT MS/SEC UTIL | XXX | XXXXX | XXXXX | | | XXXXX | XXXXX | | | | |
| ENR/CAP ADJ FACTOR | XXX | XXXXX | XXXXX | XXXXX | 0.7899 | XXXXX | XXXXX | XXXXX | 0.7899 | XXXXXX | 0.7899 |
| JUSTIFIED MS/SEC | XXX | XXXXX | XXXXX | XXXXX | | XXXXX | XXXXX | XXXXX | | XXXXXX | |
| SP ED 660+ SQ FT | 25 | | | | 1 | | | | | | |
| SP ED 660+ SQ FT | 25 | | | 1 | | | | n. Setun and | | | |
| SP ED 660+ SQ FT | 25 | | | | | | Contraction of the second | A State of the | | | anda Alexandra |
| SP ED 660+ SQ FT | 25 | | | | | - | | | | | |
| SP ED 660+ SQ FT | 25 | | - | - | 1 | | | | | | |
| SP ED 660+ SQ FT | 25 | | | 1 | | | N | 1.22 | | | |
| SP ED 660+ SQ FT | 25 | | | 3 | | - | | 1.150 | | | |
| SP ED RESOURCE | ** | | | | | | 8.85 | · · · · · · · · · · · · · · · · · · · | 1 | 1 | |
| ROOM > 400 SQ FT | | | ļ | | | | | an a | | - | (MAX=25) |
| SP ED RESOURCE ROOM > 400 SQ FT | XXX XXX | | | | XXXX XXXX | | 100.00 | | XXXX XXXX | | XXXXXX XXXXXX |
| SP ED < 401 SQ FT | XXX | | | | XXXX | | | 8 | XXXX | | XXXXXX |
| SP ED < 401 SQ FT | XXX | | | 1 1 | XXXX | | and store | | XXXX | | XXXXXX |
| ADJUSTED MS/SEC | XXX | XXXXX | XXXXX | | 1 | XXXXX | XXXXX | | | L | |
| <u>*</u> Regular and Speci instructions. <u>**</u> Justified Element | Verifi | cation t | hat the | requirem | ents wi | ll be me | t must 1 | be submit | ted wit) | n Part A. | |

FORM EXFIRES 6-30-12

| | | | PROJE | CT FULI | L TIME 1 | EQUIVA | LENTS | | | | | | |
|--|--------------------|-----------------------|---|------------------------|---------------------|-----------------------|-----------------------|------------------------|---------------------|------------------------|---------------------|--|--|
| District/CTC: Penn Manor School Distric | | Project 1 Conesto | Grades: <u>K - 6</u> | | | | | | | | | | |
| | | | PROJECT PLANNED SPACES - SCHEDULED AREA | | | | | | | | II | | |
| | EXISTING | | | | ļ | <u></u> | TOTAL | | | | | | |
| ¢1 | #2 | #3 | #4 | #5 | #6 | #7 | #8 | #9 | #10 | #11 | #12 | | |
| NAME OF SPACE | UNIT FTE CAP | UNIT AREA SQ FT | NUMBER OF UNITS | TOTAL AREA SQ FT | TOTAL FTE CAP | UNIT AREA SQ FT | NUMBER OF UNITS | TOTAL AREA SQ FT | TOTAL FTE CAP | TOTAL AREA SQ FT | TOTAL FTE CAP | | |
| ADJUSTED ELEMENTARY | XXX | XXXXX | XXXX | 23,742 | 203 | XXXX | XXXX | 7,098 | 79 | 30,840 | 282 | | |
| ADJUSTED MS/SEC | XXX | XXXXX | XXXX | 1 | | XXXXX | XXXX | | | | | | |
| NATATORIUM * | | XXXXX | XXXX | | | XXXX | XXXX | | | | | | |
| NATATORIUM LOCKER | | | | | XXXXX | | | | XXXXX | | XXXXXX | | |
| ROOM, DRYING & | XXX | XXXXX | XXXX | | XXXXX | XXXX | XXXX | | XXXXX | | XXXXXX | | |
| SHOWER RM - BOYS | XXX | XXXXX | XXXX | 2 | XXXXX | XXXX | XXXX | | XXXXX | | XXXXXX | | |
| NATATORIUM LOCKER | | | | 1 | XXXXX | | | | XXXXX | | XXXXXX | | |
| ROOM, DRYING & | XXX | XXXXX | XXXX | | XXXXX | XXXX | XXXX | | XXXXX | | XXXXXX | | |
| SHOWER RM - GIRLS | XXX | XXXXX | XXXX | | XXXXX | XXXX | XXXX | | XXXXX | | XXXXXX | | |
| DIST ADMIN OFFICE | XXX | XXXXX | XXXX | | | XXXX | XXXX | | | | | | |
| VOCATIONAL | XXX | XXXXX | XXXX | | | XXXX | XXXX | | | | | | |
| PRJT BUILDING TOTAL | XXX | XXXXX | XXXX | 23,742 | XXXXX | XXXX | XXXX | 7,098 | XXXXX | 30,840 | xxxxxx | | |

* REFER TO THE PART A INSTRUCTIONS TO DETERMINE IF CAPACITY SHOULD BE ASSIGNED.

REVISED JULY 1, 2010

FORM EXPIRES 6-30-12

| | | COMPA | RATIVE DESIGN | ANZ | AYLSIS | | | 1.1 | |
|---|---|----------|---------------------------|-------------------|-------------------------|------------|--|------------|---------|
| C. LINE WERE | Manor School District | Project | A DIANG AND AN AN | oboc | 1 | Grac | ies: | К - | 6 |
| | | Corres | SCHEDULED AF | | | | | <u></u> | |
| ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | | | | | | 20.040 | | EL |
| A. | Planned Scheduled Area - | | 30,840 (A19, ADJ ELEM) | 4 | (A19, ADJ MS/SEC | 3 | 30,840 | sq. | ft. |
| в. | Recommended Scheduled Are | a | | | | | | | |
| | 1.Adjusted FTE - Total | | 282 (A19, ADJ ELEM) | | (A19, ADJ MS/SEC |) | | | |
| | 2. Recommended Square Feet | t | ana ang | | | | | | |
| | per student | | 58 | | 78 | | | | |
| | 3. Recommended Scheduled A (B1 times B2) | Area | 16,356 | ÷ | s II - Strangerickensel | = | 16,356 | sq. | ft. |
| C. | Difference between Planne Recommended Scheduled <i>I</i> (A minus B3) | | | | | | 14,484 | sq. | ft. |
| D. | Difference as a Percent o | f | | | | - <u> </u> | | . 1 | |
| | Recommended Scheduled A (C divided by B3 times | | | J | PROVIDE USTIFICATION | [| 88.55 RY TO 2 DEC | S PL) | |
| | RELATIVELY LOW ENROLLMENT OTHER (DESCRIBE): | | PACITY ADJUSTME | | | ine F) | | | <u></u> |
| - <u></u> | | INCHT II | CIONAL TO SOM | | | | need and the second | CONTRACTOR | |
| E, , | Planned Architectural Are | a for | Total Buildin | (44) | | | | | |
| | 1. Existing | | 42,4 (A10, L1 | | _sq. ft. | | | | |
| | 2. New/Addition | | 11,3 (A10, L) | CLUC PROPERTY AND | _sq. ft. | | | | |
| | 3. Total | | | | | | 53,758 | sq. | .ft. |
| F. | ·Planned Scheduled Area fo | er Tota | al Building | | PROVIDE | (A19, F | 30,840 RJT BLDG TO | | . ft. |
| G. | Planned Architectural Are Planned Scheduled Area | | | J | USTIFICATION | 1 | 1.743 | PL.) | |
| tha | the above ratio of architect an 1.58, justification for ex llowing if applicable: | | | | | | | ter | |
| 0 | X LARGER THAN NORMAL LOBBIE ENTRANCE AREAS | S AND | | SIN | SLE-LOADED COP | RIDORS | | | |
| | LARGER THAN NORMAL STORAG | E AREA. | S | LAR | GER THAN NORM | AL STAI | RWAYS | | |
| REVI | SED JULY 1, 2010 | | FORM 1 | CXPI | RES 6-30-12 | | | PLANCO | N-A20 |

| Autor and a second s | ALTERATION COSTS FOR NON-VOC | | | |
|---|--|------------------------------------|-------------------------------|----------|
| Penn Manor School District | Project Name: Conestoga Elementary School | 6 | rades: K | 6 |
| A. Estimated Alteration Costs | | \$ _ | 7,488,376 (A04, Line F-EX) | |
| B-1. Movable Fixtures & Equip and Architect's Fee | pment \$ 146,000 (A04, Line C-EXIST) | | | |
| 2. Site Development and Architect's Fee | \$ 125,000 (A04, Line J-EXIST) | | | |
| 3. Asbestos Abatement and EPA-Certified Designer': | s Fee (A04, Line K-EXIST) | | | |
| 4. Roof Replacement and Architect's Fee | \$ 240,000 (A04, Line L-EXIST) | | | |
| 5. Building Purchase | \$(A04, Line M) | | | |
| 6.Adjustment (B-1 plus B-: | 2 and B-3 and B-4 and B-5) | \$ | 541,000 | |
| C. Adjusted Estimated Alterat (line A minus line B-6) | tion Costs | ş_ | 6,947,376 | |
| D-1.Adjusted FTE | (AI9, AD3 ELEM-EXIST) (AI9 |), ADJ MS/SEC-EX NAT/DAO-EXIST) | IST | |
| 2.Recommended Square Feet per student | 92 | 123 | | |
| 3. Recommended Architectur (D-1 times D-2) | al Area 18,676 + | | = 18,67 | 6sq. ft. |
| E. Median Construction Cost H | Per Square Foot | | \$174 | |
| F. Replacement Costs (D-3 tim | nes E) | \$_ | 3,249,624 | |
| G. 20% Rule (F times .20) | | ş | 649,925 | |

If the Adjusted Estimated Alteration Costs (line C) are less than line G, provide information justifying a variance from this Departmental requirement. The justification must include an explanation as to why this is the best option for the district. Please note that based on the provisions of Basic Education Circular (BEC) 24 P.S. § 7-733, "School Construction Reimbursement Criteria," if the Adjusted Estimated Alteration Costs for this project fall below 20% of the replacement value at the time this project is bid, the alteration work will be non-reimbursable. If the project is not voided and the District still receives reimbursement for any additions, the project building will not be eligible for reimbursement for alterations for the next 20 years unless a request for a variance is approved by the Department.

| FULL TIME SQUIVALS | ENTS CONVERTED TO RATED | PUPIL CAPACITY | Strandboord |
|---|---|--|-----------------------|
| enn Manor School District | Conestoga Elementary Sc | and the second | <u> </u> |
| | E DESIGN ANALYSIS ADJUST CTION IF A20, LINE D IS | | |
| I. DIFFERENCE AS PERCENT OF RECOMMENDED (only enter A20, line D if value is II. MINIMUM VARIANCE (A20) | | | -10.50% |
| III. DIFFERENCE | | | |
| | ELEMENTARY | | |
| | | EXISTING NEW | TOTAL |
| A. ADJUSTED ELEMENTARY FTE (A19, ADJ EL | EN) | 203 79 | |
| B. MIDDLE/SECONDARY SCHOOL ELEMENTARY F (Dse this section for schools with both elemen secondary grades on the Middle/Secondary Room Rumber of Elementary Grades (K-6) on the Middle/Secondary Room Schedule (Pages A13-A15) | itary and | | |
| Total Number of Grades (K-12) on the Middle/Secondary Room Schedule (Pages Al3-Al5) | | | |
| Elementary Grades Divided By Total Number of Grades (B-1 divided by E-2) Adjusted MS/SEC FIE | (ROULD TO & DEC PL) | . <u> </u> | |
| (A19, ADJ MS/SBC) 5. MS Elementary FTE (B-3 times B-4; round to whole number) | | | |
| C-1. Total Elementary FTE (A plus B-5) | | 203 + 79 | = 282 |
| Elementary FTE Reduction (if JII < 0%, III times C-1; else | 01 | | |
| Total Elementary FTE based on Comparative Design Analysis | | 203+79 | = <u>282</u> (FTE) |
| 4. Rated Pupil Capacity Factor | | | 1.4000 |
| Elementary Rated Pupil Capacity (C-3 times C-4) | | 7 | 395 (RFC) |
| | SECONDARY | | |
| <pre>D. ADJUSTED MIDDLC/SECONDARY ETE (A19, ADJ MS/SEC)</pre> | | 2 | ulling a |
| E. LESS: MS Elementary FTE $\left(B{-}5\right)$ | | <u></u> | |
| F-3. TOTAL MIDDLE/SECONDARY FTE (D minu | IS EY | + | - mag |
| Middle/Secondary FTE Reduction (if III < 0%, III times F-1; else | 0) | | |
| Total Middle/Secondary FTE based of Comparative Design Analysis Rated Pupil Capacity Pactor | 273 | ÷ | 1 \$h2 } |
| Hiddle/Secondary Rated Pupil Capac (F-3 times P-4) | sity | 11 # | |
| G-1. WATATORIUM FTE (A19, NAT) 2. Natatorium Raied Pupil Capacity (G-1 times 1.1) | | ·* | [KPC] |
| H-1. CENTRAL DISTRICT ADMIN OFFICE FTE (A19, DAO) 2. DAO Rated Pupil Capacity | | ÷ | (89%) |
| (H-1 times 1.1)) I. TOTAL SECONDARY (F-5 plus G-2 and H- | -23 | (675) (775.) | |
| | VOCATIONAL | | 4 |
| | | | |
| J. VOCATIONAL | | ALD, VOT TELL (REC TARTS | 12.3 (R.95) |

FORM EXPIRES 6-30-12

FLANCON-A22

| | DISTRICT-WIDE FACIL | ITY STUDY CERTIFICATION | |
|--|---|---|----------------|
| Planniet/cror Penn Manor Schoo | ol District | Project Name: Conestoga Elementary School | Grades I K ~ 6 |
| pursuant to Reimburseme public insp District Administ (Building or 1 | Basic Education Circular (BEC) 24 B int Criteria, ". At least two copies vection throughout the PlanCon process ration Office, 2950 Charlestown Road, Lancaster, PA ' location where facility study will be available | of the study will be available for ss for this project at 17603 le for public review) | / |
| The distric two years o | t-wide facility study must have been of the Department's receipt of the Pa | n completed <u>within</u> the preceding art A submittal for this project build | ling. |
| The complet | ion date of the district-wide facili | ity study is: 6/9/2015 (mm/dd/yyyy) | 5 |
| The authors | are: Crabtree, Rohrbaugh & Associates Archite (INCLUDE NAME, POS | ects, 401 East Winding Hill Road, Mechanicsburg, PA 17 SITION, SCROOL DISTRICT OR FIRM NAME & ADDRESS) | 055 |
| | (INCLUDE NAME, POS | SITION, SCHOOL DISTRICT OR FIRM NAME & ADDARSS) | |
| The followi | ng information summarizes the nature | and contents of the study. | |
| STUDY PAGE (S) | | | |
| 10 1 | state or geographic region - a map of the school district s | ne overview must include: cs ation of the school district in the showing the general location owned sites in the school district hing characteristics, such as | |
| 112 | An overview of the school district overview must address for <u>all grac</u> instructional practices or pla structure (elementary, middle, special facility needs, if app planned curriculums | <u>des (K-12)</u> : anned curriculums by grade secondary, etc.) | |
| <u> 10-14 </u> 3 | An analysis of projected enrollmen the likely enrollment for each into the future a discussion of the reliabilit | nt. The analysis must include: n grade structure ten years ty of the enrollment projections | |
| 4 | An analysis of each building's cap educational program. The analysis - how many students a building of - the types of educational space program described above length of the school day and p - size of particular rooms and a - grade alignments | s must address: can house | ole e |
| 5 | the building's physical condit the projected useful life of ecomponents (electrical, HVAC, code violations universal accessibility | each building's major plumbing, etc.) Attachment C in Part A Instructions. | } |
| <u>20-68</u> € | cost estimates for each alter the pros and cons for each al a summary page depicting optimities | the district based on the above anal native ternative | |
| 7 | Documentation regarding the author education, registration or licens each author | r's credentials including ure and experience for | |

PART A: PROJECT JUSTIFICATION BOARD TRANSMITTAL

Project #:

| | | B | OARD TRANSMITTAL | Proje | And stated on the same the same and same and same |
|--|-----------------|--|--|--|--|
| DISTRICT/CTC: | Penn Ma | nor School District | | COUNTY: Lancaster | (EDE USE Onl) |
| RJT BLDG NAM | : Penn Ma | nor High School | 11 11 | GRADES: | 9 - 12 |
| ON-VOC VOC | PAGE # | | | | Records and a second se |
| X | | 3 Project Descrip | tion | | |
| <u>x</u> | A04 | e | ing Based on Estima | ates | |
| <u></u> | A05 | Page Not Used | | | |
| | A06 | Page Not Used | | | |
| X | A07 | Elementary Buil | ding Capacity | | |
| X | A08 | 50 | y Building Capacity | 1 | |
| X X X X | A09 | | d Buildings and Lar | | |
| X | A10 | Enrollment Proj | ections by Grade Le | evel/Act 34 of 1973: | Substantial |
| | | Addition Dete: | rmination (For voca | ational projects - c | complete |
| | | lines G-I only | | | |
| | | | | .c Enrollment For Oc | tober: |
| | | | d data collection s | | |
| N/A | | | Schedule for Proje | | |
| <u>X</u> | | | y Room Schedule for | | |
| V/A X V/A V/A X X X X X | A16 | | t Administration Of | | |
| <u></u> | A17 | | Schedule for Proje | act Building | |
| <u>X</u> | A18 | Room Schedule A | | | |
| <u>× </u> | A19 | Project Full Tin | | Teastional products | |
| <u>× </u> | A20 | comparative des complete line: | | Vocational projects | |
| V | A21 | | | Non-Vocational Proj | lants |
| X X X X X X X X X X X | A22 | | | Rated Pupil Capaci | |
| <u>^</u> | A23 | | acility Study Certi | | . 0,3 |
| <u>x</u> | 1100 | | an Drawing for Part | | |
| <u>x</u> | | | g Floor Plan Drawir | | |
| X | | | | aces Listed on Room | n Schedule |
| | | | | ain and Perimeter of | |
| | | Scheduled Are | a Clearly Marked ir | n a Contrasting Cold | or |
| Х | | Educational Spe | cifications for Par | st B | |
| | | | Recommendations | 10 de cressinologine elektropinge gast | |
| | | Bureau of Caree | r and Technical Edu | acation FDE-320 form | a |
| 2 | -211 (1272) | | | s r i a ' i | |
| | | for this project | | baugh and Associates | V OF G |
| | | | are any questions | | |
| Larry Leva | to, Project Iv | | | 458-0272 | (717)458-0047 |
| | | 's Name and Position | | e Number | Fax Number |
| he architect | 's e-mail | address is: | llevato@cra-architects. | and the second | |
| ne architect | ural firm | 's address is: | 401 E Winding Hill Rd | # 301, Mechanicsburg, PA | <u>\ 17055</u> |
| he district/ | TC admin | istrator to be co | ntacted about Part | A is: | |
| | | | | 872-9500 | (717) 872-9505 |
| | crict/CTC Admin | ess Manager istrator's Name and Positic | n Phot | e Number | Fax Number |
| | | | | atic Review, confer | ence(s) |
| | | chliter, Superintendent | | inston, Business Manager | |
| Lul 1/61 | | me and Position | | Name and Position | |
| he SD/CTC ad | ninistrat | or's e-mail addre | ss is: chrisi@p | ennmanor.net | |
| and the second | | ana na na shineanti dhufufufi i | | ennesitados noticios e esperante de conseptiencia da serie e en esperante de conseptiencia de la conseptiencia S | |
| his certifie | s that th | e attached materi | als were approved | for submission to t | he |
| ennsylvania | Departmen | t of Education by | board action. Th | is also certifies t | hat this |
| | | | | s Strategic Plan an | |
| nended Compr | ehensive | Special Education | Plan. | | |
| | | ACTION DATE: | | | |
| VOTING | | CELEVATIVE CONTRACTOR OF PERSONNEL AND AND A | ABSTENTIC | DNSABSENT | n |
| | - · · · · · · · | | · · · · · · · · · · · · · · · · · · · | PERCENTION AND A CONTRACTOR OF | An and a second second second second |
| | Signstuze, Boar | rd Secretary | Board | Secretary's Name, franced or f | йbғq |
| | | and the second | and the second sec | | |
| | | Distri | ct/CTT Address | | Date |
| SVISED JULY | 1, 2010 | | FORM EXPIRES 6-3 | 30-12 | PLANCON-A(|
| | | | | | |

| | | PROJECT DESCH | RIPTION | (Page 1 d | | | | |
|-----|---|---|----------------------------|----------------------------|--------------------------|------------------------------------|--------------|-----------------|
| | evere: nn Manor School District | Project Name: Penn Manor High Scl | lool | | G | rades: 9 | <u></u> | 12 |
| 1. | Indicate the type of project: | | | | | | | |
| | New School | Additions to Existing | - C | ations to Existing | | | | |
| | Building | Building | | Building | Х | Building Purch | ase | |
| 2. | Indicate the current condition of the | e project building: | | | | | | |
| | Poor | . Fair | <u>X</u> | Good | X | Exce | llent_ | |
| 3. | Indicate the current Portfolio Mana (Energy Utilization Index) in thousa | ger Score (1 - 100), pi ands of British Therma | edicted Ta Units per | rget Findei Square Fo | r Score (1 ot (kbtu/s | - 100) and EU f) for the projec | l t build | ing: |
| | Portfolio Manager Score 99 | Target Finder | | Site EUI | 26 | Source | EUI | 73 |
| 4. | Indicate the L & I construction type | for the project buildin | g: P | rotected | | Wood Fr | ame | |
| | | Non- | | Heavy | | | or | |
| | Fire-Resistive | | <u></u> | Timber_ | | Ordi | nary | |
| 5. | Indicate the number of stories for t | | | | | | | |
| | | 2 stories | | | | 4 or n | nore _ | 1997 (1997) |
| 6. | If a project involves the renovation wood framing (interior or exterior fr description of the construction plan standards related to the use of wo | aming that is wholly or ns and methods design | partially of ned to mee | f wood), pr t health an | ovide a | | | |
| 7. | Briefly describe the work, in gener | al, to be completed by | this constru | uction proj | ect: | | | |
| | Demolition of a majority of the e Library and Gymnasium to remai performing arts spaces, and adm additions, site reconfiguration ar | n. Construction of nev ninistrative offices. Sit | v academic e work to i | wings, as v | well as a r | new Auditoriun | n and | |
| 8. | Indicate the reasons justifying the | | | ing if applic alth and | cable); | | | |
| | Enrollment Growth | Educational Programming | X | Safety Issues | | Building ar Site Accessi | | x |
| | Structural and/or Roof | HVAC, Electrical and/or Plumbing | Х | Other: | | | | |
| 9. | Briefly describe any educational, o implemented as a result of this cor | perational and admini | 1.1.1. ALC: N. | inges that ' | | | | |
| | The current building is outdated educ will organize the humanities and the well as faculty collaboration and sup within the building. | STE(A)M programs, clus | tered around | d student co | llaboration | and resource an | eas, as | |
| 10. | Is total demolition of an entire exis | ting structure part of th | is project? | | Yes | | No | Х |
| 11 | Is there any building/structure/site than 50 years old on this site? If y | | | ONTACT | Yes | | No_ | |
| | The building was originally const | ructed in 1959. | | | | | | |
| 12. | Will this project involve the demoli including but not limited to school If Yes, please describe. | tion of historically sign buildings or private res | ificant struc idences? | ctures, | Yes_ | | No_ | <u> </u> |
| | <i>2</i> | | | | | | | |
| 13. | Indicate the site acreage: | C To be Ac Total Pl | | | | is to be acquir age A04, Line | | port |
| 14. | Are there any other district building If yes, list the other buildings: | | | | | | | <u>×</u> |
| 15 | Is the acreage to be acquired curr | ently in agricultural use | e?? | and a second second | Yes | N/A | No_ | |
| RE | VISED JULY 1, 2010 | FORM | EXPIRES | 6-30-12 | 2 | | 517 | NCON-A02 |

| | the second second second second second | PROJECT 1 | DESCRIPTION (Pa | ge 2 of 2) | | And an address of the second se | |
|-------------------|--|--|--|---|--------------------------|---|----------|
| District/C | | Project Name: | | | Grades: | _ | |
| Penn I | Manor School District | Penn Manor Hig | Ih School | | | 9 | |
| T a re a | escribe the existing site topograph he school is located on a sloped a nd offers minimal on-site recreation ecreation field. The remainder of the thletic complex. Planned addition nd site circulaiton are being reorg | site in the boroug on space, althoug the athletic and r s will accommod | gh of Millersville. The gh there is a track ar ecreational fields are ate the existing topo | nd turf field and located at the graphy, althou | and addition nearby "Cor | nal net Field" | 5 |
| | escribe existing access to public r | | | | | 8 | |
| | The main building will continue to planned to create more efficent f | | | | | ation | |
| - | escribe existing community use o The community uses the existing this use. | | 2.50 | en available. N | o planned ch | anges to | |
| - | escribe existing conditions on or r The site is located in a residential University. There are no deleterio | l area of the bord | ough of Millersville, | directly adjace | | ville State | ï |
| | there an adopted municipal com ennsylvania Municipalities Plannir | | use plan, as per the | Yes | X | No | |
| 21. Is | there an adopted county compre | hensive land use | e plan? | Yes | X | No | |
| | there an adopted multi-municipa and use plan? | Il or multi-county | comprehensive | Yes | X | No | |
| | there an adopted county or muni int municipal zoning ordinance? | icipal zoning ordi | nance or a | Yes | X | No | <u></u> |
| | the proposed project consistent lans and/or zoning ordinances? | with these comp | rehensive | Yes | X | No | |
| REVI | SED JULY 1, 2010 | annaganna is | FORM EXPIRES 6 | -30-12 | | PLA | VCON-A03 |

| | | PROJECT ACCOUNTING | G BASED ON ESTIMA | | | | | |
|--|--|--|--|--------------|---------------------|--|--|--|
| pistriet/crc: Penn Manor School [| District | Project Name: Penn Manor High S | chool | Grades: | | | | |
| | | | - 7 | l | 9 - 12 | | | |
| ABATEMENT, O | JNT, SITE D S TO RECEIV MENT AND RE MNER'S CONT | EVELOPMENT, | NEW 63,751,613 | EXISTING | TOTAL 76,287,239 | | | |
| B. ARCHITECT/EN AND EPA-CERT FEE ON ASBES | IFIED PROJE | CT DESIGNER'S | 4,155,841 | 817,174 | 4,973,015 | | | |
| C. MOVABLE FIXTO AND ARCHITEC | Second Strange Strange | JIPMENT | 1,381,838 | 200,000 | 1,581,838 | | | |
| D. STRUCTURE CO: MOVABLE FIXT TOTAL (A plu: | JRES & EQUI | | 69,289,292 | 82,842,092 | | | | |
| E. SANITARY SEW SITE ACQUISI | | . AND | | | | | | |
| F. STRUCTURE CO: MOVABLE FIXTU AND SITE COS | JRES & EQUI | PMENT, | 69,289,292 | 13,552,800 | 82,842,092 | | | |
| SUPERVISION, EXISTING STRU Is total demo this project | ARCHITECTU JCTURES AND clition of f yes, | -RELATED COSTS (IN RAL PRINTING, TOTA RELATED ASBESTOS the entire existin report these costs as, OCIP and other | AL DEMOLITION OF REMOVAL, CONTING ng building part s (including asbe | SENCY) of | 3,013,316 | | | |
| | | ING UNDERWRITER'S TALIZED INTEREST # | | | 1,779,568 | | | |
| I. TOTAL PROJEC | r costs (f) | olus G plus H) | | | 87,634,976 | | | |
| DETAILED STRUCT | JRE COSTS () | Breakout costs for | r Líne A. "Existi | ng".) | EXISTING | | | |
| | | | and the second sec | | | | | |

| | Initial binooloid doord (bicanouc coses ion bino h. bhioting .) | MARIA DI L'AND |
|----|---|----------------|
| J. | SITE DEVELOPMENT Are changes to existing playgrounds, athletic fields, driveways, sidewalks or other existing site improvements part of this project? If yes, report these costs including architect fees. | 1,750,000 |
| ĸ. | ASBESTOS ABATEMENT Is asbestos abatement part of this project? If yes, report these costs including EPA-certified project designer fees). | 225,000 |
| L. | ROOF REPLACEMENT Is roof replacement part of this project? If yes, report these costs including architect fees. | 875,000 |
| м. | BUILDING PURCHASE AMOUNT | F |

| SITE ACQUISITION COSTS | TOTAL |
|---|-------|
| N. SITE ACQUISITION (INCLUDING CONTRACT SALES PRICE OR JUST COMPENSATION, APPRAISAL FEES AND ALLOWABLE SETTLEMENT COSTS) | |

- BID DATE
- O. PROPOSED BID OPENING DATE (MM/YY):

3/19

REVISED JULY 1, 2010

| | | | | LDING CA | PACITY | | | 10 (161 miles) | | |
|--|--------------------|---------------------------------------|--|-------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--|--|
| ^{District/CTC:} Penn Manor School District | | | Project N Conesto | _{ame :} ga Elemen | tary Scho | ol | | Grades: K | - 6 | |
| | | | | ambright E | | SCHOOL: | a a servici a com | Eshleman I | | |
| | | PRES | | PLAN | | PRES | | DT.A | NNED | |
| #1 | #2 | #3 | #4 | #5 | #6 | #3 | #4 | #5 | #6 | |
| NAME OF SPACE | UNIT FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | |
| HALF-TIME KINDRGRTN | 50 | 2 | 100 | 2 | 100 | 1 | 50 | 1 | 50 | |
| FULL-TIME KINDRGRTN | 25 | | | | e ad ^{ia de} la color | | | | | |
| REG CLSRM 660+ SQ FT | 25 | 24 | 600 | 24 | 600 | 12 | 300 | 12 | 300 | |
| OTHER: | | | | | | | | | | |
| BUILDING TOTAL | XX | XXXXXX | 700 | XXXXXX | 700 | XXXXXX | 350 | XXXXXX | 350 | |
| | | SCHOOL: | | Letort ES | | SCHOOL | Ce | entral Mano | or ES | |
| | | PRES | SENT | PLAN | NED | PRES | SENT | PLA | NNED | |
| #1 | #2 | #3 | #4 | #5 | #6 | #3 | #4 | #5 | .#f6 | |
| NAME OF SPACE | UNIT FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | |
| HALF-TIME KINDRGRTN | 50 | 1 | 50 | 1 1 | 50 | 3 | 150 | 3 | 150 | |
| FULL-TIME KINDRGRTN | 25 | | and the second | | | - | | | | |
| REG CLSRM 660+ SQ FT | 25 | 12 | 300 | 12 | 300 | 27 | 675 | 27 | 675 | |
| OTHER: | | | | | | | | | | |
| BUILDING TOTAL | XX | XXXXXX | 350 | xxxxxx | 350 | XXXXXX | 825 | XXXXXX | 825 | |
| | 1 | SCHOOL: | C | onestoga E | ES | SCHOOL: | | Martic ES | 3 | |
| | | PRES | SENT | PLAN | INED | PRES | SENT | PLANNED | | |
| #1 | #2 | #3 | #4 | #5 | #6 | #3 | #4 | #5 | #6 | |
| NAME OF SPACE | UNIT FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | |
| HALF-TIME KINDRGRTN | 50 | 1 | 50 | 1 1 | 50 | 2 | 100 | 2 | 100 | |
| FULL-TIME KINDRGRTN | 25 | · · · · · · · · · · · · · · · · · · · | | | | | | | | |
| REG CLSRM 660+ SQ FT | 25 | 12 | 300 | 12 | 300 | 14 | 350 | 14 | 350 | |
| OTHER: | | | | | | | | | an provide the second | |
| BUILDING TOTAL | - xx | XXXXXX | 350 | XXXXXX | 350 | XXXXXX | 450 | XXXXXX | 450 | |
| | | SCHOOL: | | Pequea ES | 3 | SCHOOL: | hanta daging biring | | - | |
| | | PRES | SENT | PLAN | INED | PRES | Bent | PJ.A | NNED | |
| #1 | #2 | #3 | #14 | #5 | #6 | #3 | #4 | #5 | # 6 | |
| NAME OF SPACE | UNIT FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | NUMBER OF UNITS | TOTAL FTE CAP | |
| HALF-TIME KINDRGRTN | 50 | 1 | 50 | | 50 | | | | | |
| FULL-TIME KINDRGRTN | 25 | · | | | | | - 64 - 5 - 52 - | | 167 N | |
| REG CLSRM 660+ SQ FT | 25 | 15 | 375 | 15 | 375 | | <u>, II. 19. 16</u> | | indiana and | |
| OTHER: | | , · · · | | | | | | | | |
| | - | | | | 405 | | | | | |
| BUILDING TOTAL | XX | XXXXXX | 425 | XXXXXX | 425 | XXXXXX | | XXXXXX | | |

Only kindergarten and regular classrooms 660 square feet or greater should be reported. Although special education rooms and pre-school rooms may be eligible for capacity, these spaces should not be included in the room counts reported above. The following spaces do not receive reimbursable capacity and therefore should <u>not</u> be included in the capacities for an elementary school building: science labs, computer rooms, art rooms, music rooms, small and large group instruction rooms, and multi-purpose rooms.

| elseriee/eres Penn Manor School District | -1 | | Project N | ane: anor High | School | | | Graderi Q | - 12 |
|---|--|--------------|-----------------|-------------------|--------------|--------------|---------------------------------------|--------------------|--|
| | | SCHOOL: | | | 301001 | SCHOOL: | Martiouil | 1 | - 12 |
| | | PRES | | | NNED | PRES | | | ANNED |
| #1 | #2 | 1.3 | ¥4 | #.5 | <u>114</u> | <u> </u> | <u>11 a</u> | | e n |
| | UNIT FTE | NUMBER OF | TOTAL FTE | NUMBER OF | TOTAL FTE | NUMBER | TOTAL FTE | NUMBER OF | TOTAL FTE |
| NAME OF SPACE | CVB | UNITS | CAP | UNITS | CAP | UNITS | CAP | UNITS | CAP |
| REG CLSRM 660+ SQ FT | 25 | 15 | 375 | 15 | 375 | 14 | 350 | 14 | 350 |
| SCIENCE CLSRM 660+ SQ FT | 25 | 4 | 100 | 4 | 100 | | | | |
| SCIENCE LAB 660+ SQ FT | 20 | | 1 | | | 3 | 60 | 3 | 60 |
| PLANETARIUM W/CLSRM 660+ SQ FT | 20 | | | | | | | | |
| ALTERNATIVE ED ROOM 660+ SQ FT | 20 | | | | | | | | |
| BUSINESS CLSRM 660+ SQ FT | 2.5 | | | | | | | | |
| BUSINESS LAB 660+ SQ FT | 20 | | | | | | | | |
| COMPUTER LAB 660+ SQ FT | 20 | 2 | 40 | 2 | 40 | 2 | 40 | 2 | 40 |
| IV INSTRUCTIONAL STUDIO 660+ SQ FT | 20 | | i | | | | | | |
| ART CLASSROOM 660+ SQ FT | 20 | 2 | 40 | 2 | 40 | 1 | 20 | 1 | 20 |
| MUSIC CLASSROOM 660+ SQ FT | 25 | 1 | 25 | 1 | 25 | | | | |
| BAND ROOM 660+ SQ FT | 25 | 1 | 25 | 1 | 25 | | | | 1 1900 - 1900 - |
| ORCHESTRA ROOM 660+ SQ FT | 25 | | | <u> </u>] | | | | | |
| CHORAL ROOM 660+ SQ FT | 25 | | | | | 1 | 25 | 1 | 25 |
| FAMILY/CONSMR SCIENCE 660+ SQ FT | 20 | | | | | 1 | 20 | 1 | 20 |
| IA/SHOP 1800+ SQ FT | 20 | 2 | 40 | 2 | 40 | 1 | 20 | 1 | 20 |
| TECH ED 1800+ SQ FT | 20 | 2 | 40 | 2 | 40 | | | | |
| VC AG SHOP W/CLSRM 660+ SQ FT | 20 | | | | | | | | t seeventieven V |
| DRIVER'S ED 660+ SQ FT | 20 | | | | | | | | |
| GYM 6500-7500 SQ FT | 66 | 1.0 | 66 | 1.0 | 66 | 1.0 | 66 | 1.0 | 66 |
| AUX GYM 2500 SQ FT | 33 | | | | | | 118 Augus 100 | | literation of the second secon |
| OTHER: | | | | 100.00 | - | <u> </u> | - | Contraction of the | i. I |
| OTHER: | | | | | | | | | |
| BUILDING TOTAL | XXX | XXXXXX | 751 | XXXXXX | 751 | XXXXX | 601 | XXXXX | 601 |
| MS/SEC UTILIZATION (BLDG TOTAL X .9) | XXX | XXXXXX | 676 | XXXXXX | 676 | XXXXX | 541 | XXXXX | 541 |
| | | SCHOOL; | Penn Ma | anor HS | | SCHOOL: | | | 4-1 |
| | | PRES | ent | PLA | NNED | PRES | | | ANNED |
| | 82 | 4,3 | 14 | 115 | B.G. | 13 | 914 | #5 | 16 |
| | UNIT FTE | NUMBER OF | TOTAL FTE | NUMBER OF | TOTAL FTE | NUMBER OF | TOTAL FTE | NUMBER OF | TOTAI FTE |
| NAME OF SPACE | CAP | UNITS | CAP | UNITS | CAP | UNITS | CAP | UNITS | CAP |
| REG CLSRM 660+ SQ FT | 25 | 46 | 1,150 | 54 | 1,350 | | W D | | |
| HEALTH CLSRM 660+ SQ FT | 25 | 3 | 75 | 3 | 75 | | | | |
| SCIENCE LAB 660+ SQ FT | 20 | 13 | 260 | 15 | 300 | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | |
| PLANETARIUM W/CLSRM 660+ SQ FT | 20 | | | | 1 | | | | |
| ALTERNATIVE ED ROOM 660+ SQ FT | 20 | | | | | | | | |
| BUSINESS CLSRM 660+ SQ FT | 25 | 1 | 25 | 1 | 25 | | | | |
| BUSINESS LAB 660+ SQ FT | 20 | | | 1 | 20 | | | <u> </u> | |
| COMPUTER LAB 660+ SQ FT | 20 | 1 | 20 | 1 | 20 | | | | |
| TV INSTRUCTIONAL STUDIO 660+ SQ FT | 20 | ļ | | | | | | | |
| ART CLASSROOM 660+ SQ FT | 20 | 6 | 120 | 6 | 120 | | | ļ | |
| MUSIC CLASSROOM 660+ SQ FT | 25 | | | ļ | | | | | |
| BAND ROOM 660+ SQ FT | 25 | 1 | 25 | 1 | 25 | | | - | |
| ORCHESTRA ROOM 6604 SQ FT | 25 | 1 | 25 | 1 | 25 | | | | |
| CHORAL ROOM 660+ SQ FT | 25 | 1 | 25 | 1 | 25 | | | | |
| and the second | 20 | 3 | 60 | 3 | 60 | | | - | 1.41 |
| FAMILY/CONSMR SCIENCE 660+ SQ FT | | 4 | 80 | 4 | 80 | | 1 | | <u></u> |
| IA/SHOP 1800+ SQ FT | 20 | | | | | | | | |
| IA/SHOP 1800+ SQ FT FECH ED 1800+ SQ FT | 20 | | | | 00 | 11 | 8 | 1 | |
| IA/SHOP 1800+ SQ FT FECH ED 1800+ SQ FT VO AG SHOP W/CLSRM 660+ SQ FT | 20 20 | 1 | 20 | 1 | 20 | | a diad an and | | |
| IA/SHOP 1800+ SQ FT FECH ED 1800+ SQ FT VO AG SHOP W/CLSRM 660+ SQ FT DRIVER'S ED 6604 SQ FT | 20 20 20 | | | | | | | | |
| IA/SHOP 1800+ SQ FT FECH ED 1800+ SQ FT YO AG SHOP W/CLSRM 660+ SQ FT DRIVER'S ED 660+ SQ FT GYM 6500-7500 SQ FT | 20 20 20 66 | 2.0 | 132 | 2.0 | 132 | | | | |
| IA/SHOP 1800+ SQ FT TECH ED 1800+ SQ FT VO AG SHOP W/CLSRM 660+ SQ FT DRIVER'S ED 660+ SQ FT GYM 6500-7500 SQ FT AUX GYM 2500 SQ FT | 20 20 20 66 33 | | | 2.0 | 132 | | | | |
| FAMILY/CONSME SCIENCE 660+ SQ FT IA/SHOP 1800+ SQ FT TECH ED 1800+ SQ FT VO AG SHOP W/CLSEM 660+ SQ FT DRIVER'S ED 660+ SQ FT GYM 6500-7500 SQ FT AUX GYM 2500 SQ FT OTHER: Student resource Areas | 20 20 20 66 | 2.0 | 132 | | | | | | <u> </u> |
| IA/SHOP 1800+ SQ FT TECH ED 1800+ SQ FT VO AG SHOP W/CLSRM 660+ SQ FT DRIVER'S ED 660+ SQ FT GYM 6500-7500 SQ FT AUX GYM 2500 SQ FT | 20 20 20 66 33 | 2,0 | 132 | 2.0 | 132 | | 57, 12 ⁴ | | |
| IA/SHOP 1800+ SQ FT TECH ED 1800+ SQ FT VO AG SHOP W/CLSRM 660+ SQ FT DRIVER'S ED 660+ SQ FT GYM 6500-7500 SQ FT AUX GYM 2500 SQ FT OTHER: Student resource Areas | 20 20 20 66 33 25 25 | 2,0 | 132 33 50 | 2.0 | 132 50 | | | XXXXX | |

| District/CTC: | | | Project | | BUILDINGS AND LAND | | | Grades: | 100 100 100 100 100 100 100 100 100 100 | oniois testing |
|---|---|----------------------|--------------|----------------------|---|----------------------|--------------|----------------------------|--|---|
| Penn Manor School District | | | | | lgh School | | | | 9 | ~ 12 |
| | | PRES | ENT | | r | F | LANNE | D | n sees. 11 h | |
| , #1 | #2 | fi 3 | ₿.¢ | ∉5 | | #7 | #8 | #9 | #10 | #11 |
| NAME OF BUILDING OR SITE (INCLUDING DAO AND VACANT LAND) OWNED BY SCHOOL DISTRICT/CTC | CONSTRUCTION AND/OR AND/OR AND/OR AND/AND DATES (BUD OFEWING DATES) | SITE SIZE (ACRES) | GRADE LEVELS | ILI DNICHINE | CONVERSION / DISPOSITION AND <u>PLANNED</u> COMPLETION DATE BASED ON OPTION CHOSEN | SITE SIZE (ACRES) | GRADE LEVELS | PLANNED BULLDING FIE | PDE PROJECTED GRADE LEVEL ENCLIMENT 10 YEANS INTO THE FUTURE | FTE MINUS ENFOLLMENT |
| Fred S Eshleman Elementary | 1958,66,86,02 | 12 | K-6 | 350 | No change | 12 | K-6 | 350 | XXXXXXXX | XXXXXXX |
| Central Manor Elementary | 1936,61,87,10 | 10 | K-6 | 825 | No change | 10 | K-6 | 825 | XXXXXXXXX XXXXXXXX XXXXXXXX | XXXXXXXX XXXXXXXX XXXXXXXX |
| Conestoga Elementary | 1952,57,66,92 | 11 | K-6 | 350 | Adds/Alls, 2017 | 11 | K-6 | 350 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXXXXXX XXXXXXX |
| Ann Letort Elementary Martic Elementary | 1960, 61, 01 1952, 66, 86 88, 2009 | 13.9 10 | K-6 K-6 | | No change No change | 13.9 10 | K-6 K-6 | 350 450 | XXXXXXXXX XXXXXXXX XXXXXXXX | XXXXXXX XXXXXXX XXXXXXX |
| Hambright Elementary New Hambright Elementary | 1936, 51, 58 63, 90 2013 | 9 94 | N/A K-6 | | Closed 6 / 14; Sell 8 / 15 No change | 94 | K-6 | 700 | XXXXXXXX XXXXXXXX XXXXXXXX | XXXXXXX XXXXXXX XXXXXXX |
| Pequea Elementary | 1953, 55, 58 89, 2015 xxxxxxxxx | 10 xxx | K-6 xxxx | 425 3,450 | No change | 10 XXX | K-6 XXXX | 425 3,450 | xxxxxxxx xxxxxxxx 2,891 | xxxxxx xxxxxx 559 |
| Manor Middle School/District Administrati | | 120 | 7-8 | | No change / No change | 120 | 7-8 | 676 | XXXXXXXXX XXXXXXXX | XXXXXX XXXXXX |
| Marticville Middle School | 1970,88,08 | 30 | 7-8 | 541 | No change | 30 | 7-8 | 541 | XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX | XXXXXX XXXXXX XXXXXX XXXXXX |
| | | | | | | | | | XXXXXXXX | XXXXXX |
| Subtotal | XXXXXXXXX | XXX | XXXX | 1,217 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXX | XXXX | 1,217 | 951 XXXXXXXX | 266 |
| Penn Manor High School | 1958,62,95 | 32 | 9-12 | 1,908 | No change | 32 | 9-12 | 2,139 | XXXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX XXXX | XXXXXXX XXXXXXX XXXXXXX XXXXXXX XXXXXXX |
| Subtotal | XXXXXXXXX | XXX | XXXX | 1,908 | XXXXXXXXXXXXXXXXXXXXXXXXX | XXX | XXXX | 2,139 | 1,798 | 341 |
| Comet Fieldhouse | 1990 (2006) | 47 | | | No change | | | | XXXXXXXXX XXXXXXXXX XXXXXXXXX | XXXXXXX XXXXXXX XXXXXXX |
| District Maintenance Building (**located on Manor MS Site) | 2006 | ** | | | No change | | | | XXXXXXXXX XXXXXXXX DESCRIPT BOARD REQUIRED | ACTION |
| Subtotal | XXXXXXXXX | XXX | XXXX | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | XXX | XXXX | | AND YO LIVE U | an 20 20 10 (K |
| TOTAL | XXXXXXXXXX | | | 6,575 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | | 6,806 | 5,640 | 1,166 |
| AN | D THE SCHOO | L DIS | TRICT | EXPERIENC | TURE IF PROJECTIONS COMI CES EXCESS OR INSUFFICIEN ROLLMENT (Col. 11) > + or - 30 | VT CA | | 5 | | |
| CHECK IF APPLICA | | - | 00.050 | CDAMP OF | ONITHER OFFICERS | | | | | |
| | X | | | | COURSE OFFERINGS DSE BY COMMUNITY GROUPS (| OR SE | RVICE | AGENCIES | | |
| | | | | -TIME KIN SS SIZE | DERGARTEN OR PRE-SCHOOL | | | | | |
| | Х | NOUN | 12 CTR | 00 0166 | | | | | | |
| | X | 5. | E SCHO | | | | | | | |

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| ENROLLMENT PROJECTIONS BY GRADE | |
|--|---|
| District/CTC: Project Name: Penn Manor School District Penn Manor High School | Grades: 912 |
| ENROLLMENT PROJECTIONS FOR PROJECT BUILDING GRADES | |
| A. Current Elementary/Secondary Public Enrollment For Octol (See instructions for further direction.) 1. Current District Enrollment For Grades K-12 2. Current Enrollment For Project Building Grades (See instructions for further direction) | 9 - 12 <u>5,131</u> 9 - 12 1,637 |
| 3. Current Enrollment For Project Building Grades + 10% (A2 times 1.10 For Districts With Total Enrollment A2 times 1.15 For Districts With Total Enrollment | > 1500 <u>or</u> |
| B. PDE Enrollment Projections, Dated July 2012 Highest Projected Enrollment for Project Grades (See instructions for further direction) | 1,798 |
| C. District Projected Enrollment* Source Document(s), Date Prepared and Page Number(s) | |
| | |
| D. Highest Projected Enrollment (highest of A3, B or C) | 1,801 |
| E. Planned Capacity for Project Grades (A09, Project Grades Subtotal from Col. #9) | 2,139 |
| F. Enrollment to Capacity Adjustment Factor (D divided by | (ROUND TO 4 DEC PL; |
| *If this project's Highest Projected Enrollment (line D) is district-generated enrollment projections (line C), provid projections and supporting documentation. | |
| ACT 34 OF 1973: SUBSTANTIAL ADDITION DE | TERMINATION |
| Act 34 of 1973 applies to all new school buildings, district offices, and substantial building additions. A building activity substantial when its planned architectural area divided by structure's architectural area is greater than 20%. If you an addition, use the following calculations to determine the of Act 34. | dition is considered the existing r project includes |
| G. Architectural Area - Addition | sq. ft. |
| H. Architectural Area - Existing Structure | sq. ft. |
| (G divided by H times 100) | 413.28 % HEARING (ROUND TO 2 DEC PL) REQUIRED |
| Act 34 of 1973 requires a public hearing and the distribut project information for school construction projects invol- construction of a new building or a substantial addition to structure. If Act 34 hearing requirements apply to this p copies of the Act 34 hearing advertisement and the project must be submitted to the Department of Education for revie- prior to advertising for the hearing as well as prior to to and public distribution to ensure that all Act 34 requirement | ing the an existing oject, draft description and approval meir publication |

| | MIDDLE/SECONI | JARI | ROOM S | | | RODEC | T DOTP | DING (| I UF 3) | | Grades: | |
|---|---|----------------|---|---------------|---------------|----------|---------------------|-----------|---|-------------------|------------------------------|---------------------|
| P2 P2 P2 P2 P2 P3 | | | | | | h Schoc | bl | | | | | - 12 |
| F2 F2 F2 F2 F2 F2 F2 F2 F3 F3< | n an | | | PRO | DJECT P | LANNED | SPACE | ES - S(| CHEDULE | D ARE | ONLY | |
| UNME OF EPRCE UNIT NUMBER OPALL OPALL <thopal< th=""> OPALL</thopal<> | | 1 | | EXIS | TING | | | N | ew | | TOT | |
| IMME OF SPACE TTE ABEA OF SO FE ABEA OF SO FE ABEA OF SO FE SO SO FE ABEA DET SO FE ABEA OF SO FE ABEA OF SO FE ABEA OF SO FE ABEA OF SO FE ABEA SO FE ABEA DET SO FE ABEA DET SO FE ABEA DET SO TES Image DET ABEA DET | #1 | #2 | #3 | #4 | #5 | #6 | # 7 | #8 | # 9 | #10 | #11 | #12 |
| LIBRARY XXX 8,149 1.0 8,148 XXXX 8,149 LIBRARY CLASSROM XXX 755 1.0 785 8 785 ENGLISH CLSRM 660+ SQ PT 25 800 10.0 12,800 600 12,800 600 12,800 600 12,800 600 12,800 600 12,800 600 12,800 600 12,800 600 12,800 600 12,800 600 12,800 600 12,800 600 12,000 800 11,200 826 12,200 | NAME OF CDACE | FTE | AREA | OF | AREA | FTE | AREA | OF | AREA | FTE | AREA | TCTAL FTE CAP |
| LIBRARY CLASSROOM XXX 785 1.0 785 785 785 ENGLISH CLORM 660+ 90 FT 25 800 13.0 10.400 325 10.400 SOCIAL STUDISS CLSRM 660+ 90 FT 25 800 11.0 5.800 275 8.800 SOCIAL STUDISS CLSRM 660+ 90 FT 25 800 11.0 5.800 275 8.800 KATH CLSRM 660+ 50 FT 25 800 14.0 11.200 355 11.200 REG CLSRM 660+ 50 FT 25 800 14.0 11.200 350 11.200 REG CLSRM 660+ 80 FT 25 9 9 1 | | <u> </u> | | 10 | 8 149 | XXXX | | | | XXXX | 8 149 | - XXXXX |
| Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<> | | | | | | | | | | | | 1 |
| SOCIAL STODIES CLEAR 660+ SQ FT 25 800 13.0 10.400 325 10.400 TOREIGN LANG CLEAR 660+ SQ FT 25 800 11.0 5.800 275 8.000 WATK CLEAR 660+ SQ FT 25 800 11.0 5.800 275 8.000 REG CLEAR 660+ SQ FT 25 800 14.0 11.200 350 11.200 REG CLEAR 660+ SQ FT 25 9 9 9 9 11.200 350 REG CLEAR 660+ SQ FT 25 9 | | | | 1.0 | 100 | | 800 | 16.0 | 12 800 | 400 | | 400 |
| ROREICN LANG CLERM 660+ SO FT 25 800 11.0 8.800 275 8.800 MATH CLERM 660+ SO FT 25 800 14.0 11.200 350 11.200 REG CLERM 660+ SO FT 25 9 9 1 9 1< | | | 10 (1) | | | | | | in the construction of | | | 325 |
| NATH CLSRM 660+ SQ FT 25 800 14.0 11.200 350 11.200 REG CLSRM 660+ SQ FT 25 26 26 26 26 26 26 26 26 26 26 26 26 27 25 26 27 27 25 26 26 27 27 25 26 26 27 27 27 28 27 27 27 28 27 27< | | | | | ç. | | | | | | | 275 |
| REG CLSRM 660+ SQ FT 25 | | | | | <u></u> | | | | | | * | 350 |
| REG CLSRM 660+ SQ FT 25 25 25 25 25 REG CLSRM 660+ SQ FT 25 25 25 25 25 REG CLSRM 660+ SQ FT 25 25 25 25 25 REG CLSRM 660+ SQ FT 25 25 25 25 25 25 REG CLSRM 660+ SQ FT 25 25 25 25 25 25 25 25 25 25 25 25 25 26 26 26 26 26 26 27 25 26 27 25 26 27 25 27 26 27 26 26 26 27 26 27 27 25 26 26 26 26 27 27 25 26 26 27 27 25 26 27 27 25 26 26 27 27 25 27 27 27 27 27 27 27 27 27 27 27 27 27 27 27 27 27 27 | | | | | 5 6.0 | | | | | | | |
| REG CLSRM 660+ SQ FT 25 | and a second | | | | | | | | | | | |
| REG CLSRM 660+ SQ FT 25 | | | | | | | 0.0.0. | | e te ale e | | | |
| REG CLSRM 660+ SQ FT 25 25 25 25 REG CLSRM 660+ SQ FT 25 25 25 25 REG CLSRM 660+ SQ FT 25 25 25 25 REG CLSRM 660+ SQ FT 25 25 25 25 REG CLSRM 660+ SQ FT 25 25 25 26 26 REG CLSRM 660+ SQ FT 25 25 26 27 27 REG CLSRM 660+ SQ FT 25 25 26 27 28 SPECIAL ED ROOMS XXX SEE PAGE A18 282E PAGE A18 282XXXX 445 SMALL GROUP <850 SQ FT | | 1 | | | via titeri | | ALCO DE DE LA | | | | | 1 |
| REG CLSRM 660+ SQ FT 25 25 25 25 25 25 26 27 REG CLSRM 660+ SQ FT 25 25 25 26 27 27 27 27 27 27 27 27 27 27 27 27 25 27 27 27 27 27 25 27 28 <t< td=""><td></td><td><u> </u></td><td>i</td><td></td><td></td><td></td><td></td><td></td><td>and the summer large states and</td><td></td><td></td><td></td></t<> | | <u> </u> | i | | | | | | and the summer large states and | | | |
| REG CLSRM 660+ SQ FT 25 25 25 25 25 25 25 26 27 27 25 27 27 28 <td< td=""><td></td><td></td><td> </td><td>-</td><td></td><td></td><td>() () () ()</td><td></td><td></td><td></td><td>1</td><td></td></td<> | | | | - | | | () () () () | | | | 1 | |
| REG CLSRM 660+ SQ FT 25 | | łł | | sene n e I | | | | | | | | |
| REG CLSRM 660+ SQ FT 25 26 27 25 26 27 26 26 27 27 28 27 27 28 27 27 28 27 28 27 28 27 28 27 28 27 28 27 28 27 28 27 28 27 28 27 28 28 28 28 28 28 28 <td< td=""><td></td><td>1</td><td></td><td></td><td></td><td></td><td>enandri torren kust</td><td></td><td></td><td></td><td></td><td></td></td<> | | 1 | | | | | enandri torren kust | | | | | |
| REG CLSRM 660+ SQ FT 25 26 26 26 <td< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td><td></td><td></td><td></td><td>- 1</td><td></td><td>1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -</td><td></td><td></td><td></td></td<> | · · · · · · · · · · · · · · · · · · · | | | | | | - 1 | | 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | | | |
| REG CLSRM 660+ SQ FT 25 | | 25 | ······ | | 1 | | | | | | | 1 |
| SMALL GROUP <650 SQ FT | REG CLSRM 660+ SQ FT | 25 | | | | | | | | | and the second second second | |
| SMALL GROUP <850 SQ FT | SPECIAL ED ROOMS | XXX | | SEE PA | GE A18 | | | SEE PA | GE A18 | | XXXXXX | XXXXX |
| LARGE GROUP INS 850+ SQ FT XXX XXX XXXX 1,750 1.0 1,750 XXXX 1,750 AUDITORIUM XXX XXX XXXX XXXX 9,000 1.0 9,000 XXXX 9,000 STAGE XXX XXX XXXX XXXX 9,000 1.0 9,000 XXXX 9,000 STAGE XXX XXXX XXXX 1,728 1.0 1,728 XXXX 9,000 STAGE XXX XXXX XXXX 1,728 1.0 1,728 XXXX 1,728 SCIENCE CLSRM 660+ SQ FT 25 | SMALL GROUP <850 SQ FT | XXX | | | 1957 - 1957 - | XXXX | 350 | 4.0 | 1,400 | XXXX | 1,400 | XXXXX |
| AUDITORIUM XXX XXX XXXX 9,000 1.0 9,000 XXXX 9,000 STAGE XXX XXX XXXX 9,000 1.0 9,000 XXXX 9,000 STAGE XXX XXX XXXX 1,728 1.0 1,728 XXXX 1,728 SCIENCE CLSRM 660+ SQ FT 25 SCIENCE LAB: Chem/Bio 20 1,400 6.0 8,400 120 8,400 SCIENCE LAB: Earth Science 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Forensics 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Physics 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Physics 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Ecology 20 1,400 3.0 4,200 60 4,200 SCIENCE STUDENT PROJ RM XXX XXX | SMALL GROUP <850 SQ FT | XXX | | | | XXXX | 445 | 1.0 | 445 | XXXX | 445 | XXXXX |
| TO SEAT 1000 XXX XXX 9,000 1.0 9,000 XXX 9,000 STAGE XXX XXX XXXX 1,728 1.0 1,728 XXX 1,728 SCIENCE CLSRM 660+ SQ FT 25 | LARGE GROUP INS 850+ SQ FT | XXX | | | | XXXX | 1,750 | 1.0 | 1,750 | XXXX | 1,750 | XXXXX |
| SCIENCE CLSRM 660+ SQ FT 25 25 25 25 SCIENCE CLSRM 660+ SQ FT 25 1,400 6.0 8,400 120 8,400 SCIENCE LAB: Chem/Bio 20 1,400 6.0 8,400 120 8,400 SCIENCE LAB: Earth Science 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Forensics 20 1,400 1.0 1,400 20 1,400 SCIENCE LAB: Physics 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Physics 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Physics 20 1,400 2.0 2,800 40 2,800 SCIENCE STUDENT PROJ RM XXX XXXX XXXX XXXX 1,800 XXXX OBSERVATORY XXX XXXX XXXX XXXX 0 6,000 50 6,000 OTHER: Staff Development Ro | | 1 | | | | | 9,000 | 1.0 | 9,000 | Net 1080 00 00000 | 9,000 | XXXXX XXXXX |
| SCIENCE CLSRM 660+ SQ FT 25 1,400 6.0 8,400 120 8,400 SCIENCE LAB: Chem/Bio 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Forensics 20 1,400 1.0 1,400 20 1,400 SCIENCE LAB: Forensics 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Physics 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Ecology 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Ecology 20 1,400 2.0 2,800 40 2,800 SCIENCE STUDENT PROJ RM XXX XXX XXXX 300 6.0 1,800 XXXX OBSERVATORY XXX XXX XXXX XXXX XXXX XXXX 0 0 OTHER: 0 1,000 6,000 50 6,000 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 | STAGE | XXX | | | | XXXX | 1,728 | 1.0 | 1,728 | XXXX | 1,728 | XXXXX |
| SCIENCE CLSRM 660+ SQ FT 25 1,400 6.0 8,400 120 8,400 SCIENCE LAB: Chem/Bio 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Forensics 20 1,400 1.0 1,400 20 1,400 SCIENCE LAB: Forensics 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Physics 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Ecology 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Ecology 20 1,400 2.0 2,800 40 2,800 SCIENCE STUDENT PROJ RM XXX XXX XXXX 300 6.0 1,800 XXXX OBSERVATORY XXX XXX XXXX XXXX XXXX XXXX 0 0 OTHER: 0 1,000 6,000 50 6,000 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 | SCIÉNCE CLSRM 660+ SO FT | 25 | | | ÷ | | | | | | | |
| SCIENCE LAB: Chem/Bio 20 1,400 6.0 8,400 120 8,400 SCIENCE LAB: Earth Science 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Forensics 20 1,400 1.0 1,400 20 1,400 SCIENCE LAB: Physics 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Ecology 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Ecology 20 1,400 3.0 4,200 60 4,200 SCIENCE STUDENT PROJ RM XXX XXX 300 6.0 1,800 XXX 1,800 OBSERVATORY XXX XXX XXXX XXXX XXXX XXXX XXXX ALTERNATIVE ED ROOM 660+ SQ FT 20 | | | | | | | 1.11 | 1 - 0 - 1 | | | | |
| SCIENCE LAB: Forensics 20 1,400 1.0 1,400 20 1,400 SCIENCE LAB: Physics 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Ecology 20 1,400 2.0 2,800 40 2,800 SCIENCE STUDENT PROJ RM XXX XXX 300 6.0 1,800 XXXX 1,800 OBSERVATORY XXX XXX XXX XXX XXXX XXXX 1,800 OTHER: | | turner warming | | | | | 1,400 | 6.0 | 8,400 | 120 | 8,400 | 120 |
| SCIENCE LAB: Physics 20 1,400 3.0 4,200 60 4,200 SCIENCE LAB: Ecology 20 1,400 2.0 2,800 40 2,800 SCIENCE STUDENT PROJ RM XXX XXX 300 6.0 1,800 XXXX 1,800 OBSERVATORY XXX XXX XXX XXX XXXX XXXX 1,800 ALTERNATIVE ED ROOM 660+ SQ FT 20 Image: Collab. Area I | SCIENCE LAB: Earth Science | 20 | | | 10-02 | | 1,400 | 3.0 | 4,200 | 60 | 4,200 | 60 |
| SCIENCE LAB: Ecology 20 1,400 2.0 2,800 40 2,800 SCIENCE STUDENT PROJ RM XXX XXX 300 6.0 1,800 XXXX 1,800 OBSERVATORY XXX XXX XXX 300 6.0 1,800 XXXX 1,800 ALTERNATIVE ED ROOM 660+ SQ FT 20 XXXX XXXX XXXX XXXX XXXX XXXX OTHER: 0 - | SCIENCE LAB: Forensics | 20 | 16 | | | | 1,400 | 1.0 | 1,400 | 20 | 1,400 | 20 |
| SCIENCE STUDENT PROJ RM XXX XXX 300 6.0 1,800 XXXX 1,800 OBSERVATORY XXX XXX XXX XXXX XXXX XXXX XXXX ALTERNATIVE ED ROOM 660+ SQ FT 20 XXX XXXX XXXX XXXX XXXX OTHER: | SCIENCE LAB: Physics | 20 | | | | | 1,400 | 3.0 | 4,200 | 60 | 4,200 | 60 |
| SCIENCE STUDENT PROJ RM XXX XXX 300 6.0 1,800 XXXX 1,800 OBSERVATORY XXX XXX XXX XXXX XXXXX XXXXX XXXXX | SCIENCE LAB: Ecology | 20 | And the second se | | | | 1,400 | 2.0 | 2,800 | 40 | 2,800 | 40 |
| OBSERVATORY XXX XXX XXXX XXXXX XXXX XXXX | | XXX | | | - | XXXX | 300 | 6.0 | | XXXX | | XXXXX |
| ALTERNATIVE ED ROOM 660+ SQ FT 20 | | | | | | | | | | XXXX | | XXXXX |
| OTHER: Student Resource Areas 25 3,000 2.0 6,000 50 6,000 OTHER: Staff Development Room 1,000 1.0 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 0000 000 000 000 | | | | .1 m mon | | | | | | | | |
| OTHER: Staff Development Room 1,000 1,000 1,000 1,000 1,000 3,00 | Provide and the second s | 25 | | | | | 3,000 | 2.0 | 6,000 | 50 | 6,000 | 50 |
| OTHER: Faculty Planning & Collab. Area 1,500 2.0 3,000 3,000 OTHER: | | | <u></u> | | | | | i contra | | | | |
| OTHER: | | - | - | | | | | | | | | |
| OTHER: | | | | | | | | | | | | - |
| | | | (II) (I) Alternation | | | | | | | | | - |
| | A construction of the second | - | | | | | | | | | | + |
| PAGE A13 SUBTOTAL XXX XXXXX XXXXX 8,934 XXXXX 90,323 1,700 99,257 | | | NO COMP | Waranan- | 0.004 | <u> </u> | V922237 | VVVVVV | 00.200 | 1 700 | 00.257 | 1,700 |

| District/CTC: | | | Froject I | | | | | | | Grades: | |
|--|--------------------|---|-----------------------|---|---------------------|-----------------------|-----------------------|------------------------|--|------------------------|---------------------|
| Penn Manor School District | | | Penn M | anor Hig | h Schoo | | an n | | | 9 | 12 |
| | | | PRO | OJECT P | LANNED | SPACI | ES - 50 | CHEDULEI |) AREA | ONLY | |
| | 0.0 | | EXIS | TING | | | NI | EW | | TOT | AL |
| #1 | #2 | #3 | #4 | #5 | #6 | #7 | #8 | ∦ 9 | #10 | #11 | #12 |
| | UNIT FTE CAP | UNIT AREA SQ FT | NUMBER OF UNITS | TOTAL AREA SQ FT | TOTAL FTE CAP | UNIT AREA SQ FT | NUMBER OF UNITS | TOTAL AREA SO FT | TOTAL FTE CAP | TCTAL AREA SQ FT | TOTAL FTE CAP |
| NAME OF SPACE | 4 | | OIX 2 G | 59 11 | | | | 00 11 | | | 1 |
| BUSINESS CLSRM 660+ SQ FT | 25 | | | | | 0.050 | | 0.050 | | 0.050 | 05 |
| BUSINESS CLSRM 660+ SQ FT BUSINESS LAB 660+ SQ FT | 25 | | | | | 2,350 | 1.0 | 2,350 | 25 20 | 2,350 | 25 |
| BUSINESS LAB 660+ SQ FT | 20 | | | | | 1,000 | 1.0 | 1,000 | 20 | 1,000 | 20 |
| BUSINESS LAB 660+ SQ FT | 20 | | | | | | | <u> </u> | | - | 1 |
| COMPUTER LAB 660+ SQ FT | 20 | 1997 - 19 19 19 19 19 19 19 19 19 19 19 19 19 | | | | 1.067 | 1.0 | 1,067 | 20 | 1,067 | 20 |
| COMPUTER LAB 660+ SO FT | 20 | 1111 | | | | | | | | | - |
| COMPUTER LAB 660+ SQ FT | 20 | | 1 | ₩ [₩] ₩100.000000000000000000000000000000000 | 1000 C | 2004-01 1000 | | | | | 1 |
| TV INSTRUCTIONAL STUDIO 660+ SQ FT | 20 | | 1 | | | | | | | | |
| OTHER: Resource Learning Area | 20 | 2 | | | | 800 | 1.0 | 800 | | 800 | |
| | 4 | <u>11 - 11 25</u> | | | | | | | | | |
| OTHER: Faculty Planning | | | | | L | 400 | 1.0 | 400 | | 400 | |
| ART CLASSROOM 660+ SQ FT | 20 | | | | | 1,400 | 5.0 | 7,000 | 100 | 7,000 | 100 |
| ART CLASSROOM 660+ SQ FT | 20 | | | | | 1,627 | 1.0 | 1,627 | 20 | 1,627 | 20 |
| ART CLASSROOM 660+ SQ FT | 25 | | | | | | | | | | 0.0.2 |
| MUSIC CLASSROOM 660+ SQ FT | 25 | | | | | | | | | | |
| BAND ROOM 660+ SQ FT | 25 | | | | | 3,500 | 1.0 | 3,500 | 25 | 3,500 | 25 |
| ORCHESTRA ROOM 660+ SQ.FT | 25 | 10.4 | | | | 1,008 | 1.0 | 1,008 | 25 | 1,008 | 25 |
| CHORAL ROOM 660+ SQ FT | 25 | | - | | | 1,398 | 1.0 | 1,398 | 25 | 1,398 | 25 |
| OTHER: Faculty Planning | | | | 1990 m.e | | 518 | 1.0 | 518 | | 518 | |
| OTHER: Faculty Workroom | | | | and and a second | | 420 | 1.0 | 420 | | 420 | |
| FAMILY/CONSMR SCIENCE 660+ SQ FT | 20 | 1 | | | | 1,065 | 1.0 | 1,065 | 20 | 1,065 | 20 |
| FAMILY/CONSMR SCIENCE 660+ SQ FT | 20 | | | | | 1,045 | 1.0 | 1,045 | 20 | 1,045 | . 20 |
| FAMILY/CONSMR SCIENCE 660+ SQ FT | 20 | | | | | 1,199 | 1.0 | 1,199 | 20 | 1,199 | 20 |
| IA/SHOP 1800+ SQ FT | 20 | | | | | | | | | | |
| IA/SHOP 1800+ SQ FT | 20 | | | | | × | | 1 | | | |
| TECH ED 1800+ SQ FT (CAD DSGN) | 20 | | 1 | | | 2,236 | 1.0 | 2,236 | 20 | 2,236 | 20 |
| TECH ED 1800+ SQ FT (ELECTRONICS) | 20 | | | | | 1,932 | 1.0 | 1,932 | 20 | 1,932 | 20 |
| TECH ED 1800+ SQ FT (WOOD TECH) | 20 | | | | | 3,012 | 1.0 | 3,012 | 20 | 3,012 | 20 |
| TECH ED 1800+ SQ FT (PROTOTYPING) | 20 | | | 2.0 | | 2,754 | 1.0 | 2,754 | 20 | 2,754 | 20 |
| IA/SHOP <1800 SQ FT (AG PROTOTYPE) | XXX | | <u> </u> | | XXXX | 1,200 | 1.0 | 1,200 | XXXX | 1,200 | XXXXX |
| TECH ED <1800 SO FT | XXX | | 1 | | XXXX | 10- | | | XXXX | | XXXXX |
| VO AG SHOP W/CLSRM 660+ SQ FT | 20 | | | | | 3,500 | 1.0 | 3,500 | 20 | 3,500 | 20 |
| DRIVER'S ED 660+ SQ FT | 20 | | | | | 1.00 | | | | - 10 mar - | |
| OTHER: Vo-Ag Classrooms | 25 | 100 | | | | 800 | 2.0 | 1,600 | 50 | 1,600 | 50 |
| OTHER: Greenhouse | | | | | | 2,400 | 1.0 | 2,400 | | 2,400 | |
| OTHER: | - | | | | | | 1 | | | | 1 |
| OTHER: | | | | | · · · · · · · · | | | | | | 1 |
| OTHER: | | <u></u> | - | | | - | | | | | |
| OTHER: | | 1997 1997 - 1997 1997 - 1997 | 1 | | - | | | | | | |
| OTHER: | - | | - | | | | | | | | 1 |
| OTHER: | | | | | | | | | | | 1 |
| PAGE A14 SUBTOTAL | XXX | XXXXX | XXXXX | 1 | 1 | XXXXX | XXXXX | 43,031 | 470 | 43,031 | 470 |
| REVISED JULY 1, 2010 | 1 | ц | 1 | | | ES 6-3 | | 1 | <u>. </u> | | ICON-A1 |

| Pistrict/CTC: Penn Manor School District | | | Project Penn M | Name: Ianor Higi | h Schoo | ol | | | | Grades: 9 | - 12 |
|--|------------|-------------|---|---|--------------|--------|--|-------------|--------------|--|------------------|
| n an a state of the processing and the state of the state | | [| | | | | - 2 - | CHEDULE | ם אפד | | |
| | | - | and the state of the | TING | - LIANNE | D SPAC | | EW | | TO | AL |
| # 1 | #2 | #3 | #4 | #5 | #6 | #7 | #8 | #9 | #10 | #11 | #12 |
| | UNIT | UNIT | NUMBER | TOTAL | TOTAL | UNIT | NUMBER | TOTAL | TOTAL | TOTAL | TOTAL |
| | FTE | AREA | OF | AREA | FTE | AREA | OF | AREA | FTE | AREA | FTE |
| NAME OF SPACE | CAP | SQ FT | UNITS | SQ FT | CAP | SQ FT | UNITS | SQ FT | CAP | SQ FT | CAP |
| GYM 6500+ SQ FT | 66 | 15,624 | 1.0 | 15,624 | 66 | | 10 | 7 500 | | 15,624 | 66 |
| GYM 6500+ SQ FT | 66 | | | <u> </u> | - 16 (Sec) | 7,500 | 1.0 | 7,500 | 66 | 7,500 | 66 |
| 2500 SQ FT AUX GYM 1000 SO FT ADAPT GYM | 33 XXX | | | | XXXX | | | | XXXX | 1990 - 18 Anna 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 | XXXXX |
| WRESTLING ROOM | XXX | -1 | | | XXXX | 2,000 | 1.0 | 2,000 | XXXX | 2,000 | XXXXXX |
| WEIGHT ROOM | XXX | | | | XXXX | 4,000 | 1.0 | 4,000 | XXXX | 4,000 | XXXXXX |
| LOCKER ROOM, DRYING | XXX | | | 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 20 Y | XXXX | | | 1,000 | XXXX | | XXXXX |
| & SHOWER RM - BOYS | XXX | and service | | | XXXX | 2,500 | 2.0 | 5,000 | XXXX | 5,000 | XXXXX |
| LOCKER ROOM, DRYING | XXX | 0.000 | 0.0 | - - 000 | XXXX | 0 | | | XXXX | E 000 | XXXXXX |
| & SHOWER RM - GIRLS | XXX | 2,500 | 2.0 | 5,000 | XXXX XXXX | | | | XXXX XXXX | 5,000 3,500 | XXXXXX |
| TEAM ROOM (BOYS) TEAM ROOM (GIRLS) | XXX XXX | 1,750 | 2.0 | 3,500 | XXXX | 1,750 | 2.0 | 3,500 | XXXX | 3,500 | XXXXXX |
| INSTRUCTOR'S OFFICE | XXX | 150 | 2.0 | 300 | XXXX | 1,750 | 2.0 | 3,500 | XXXX | 300 | XXXXXX |
| INSTRUCTOR'S OFFICE | XXX | | 2.0 | 500 | XXXX | | | | XXXX | | XXXXXX |
| OTHER: Training room | 112121 | | 1.73 | agamentindersterne 1 | 2272222 | 900 | 1.0 | 900 | | 900 | |
| and the second | | | | | | | | | | | |
| OTHER: Coaches room | | 600 | 2.0 | 1,200 | | 600 | 2.0 | 1,200 | - | 2,400 | |
| OTHER: Officials room | | 450 | 1.0 | 450 | | 450 | 1.0 | 450 | , | 900 | |
| OTHER: Health Classrooms | 25 | 1,200 | 1.0 | 1,200 | 25 | 800 | 2.0 | 1,600 | 50 | 2,800 | 75 |
| NATATORIUM | XXX | | SEE PA | GE A19 | | | SEE PA | GE A19 | | XXXXX | XXXXX |
| KITCHEN & STORAGE | XXX | | | | XXXX | | | | XXXX | | XXXXX |
| # OF SERVINGS: 4 MEALS PREPARED PER | XXX XXX | | 1.0 | 8,694 | XXXX XXXX | | | | XXXX XXXX | 8,694 | XXXXXX |
| SERVING: 500 | XXX | | 1.0 | 0,004 | XXXX | | | | XXXX | 0,004 | XXXXXX |
| CAFETERIA | XXX | <u> </u> | | | XXXX | - | and the second sec | | XXXX | | XXXXXX |
| TO SEAT: 500 | XXX | 10.000 | 1.0 | 10,000 | XXXX | | | | XXXX | 10,000 | XXXXXX |
| | | | | | | | | | | | l |
| FACULTY DINING ROOM | XXX | 800 | 1.0 | 800 | XXXX | ļ | | | XXXX | 800 | XXXXX |
| FACULTY ROOM | XXX | 445 | 1.0 | 445 | XXXX | 1 | 4.0 | 500 | XXXX | 445 | XXXXXX |
| INSTR PLANNING CTR (SPED) | XXX | ļ | | | XXXX | 580 | 1.0 | 580 | XXXX | 580 | XXXXXX |
| INSTR PLANNING CTR | XXX | | | | XXXX | | | | XXXX | | XXXXXX XXXXXX |
| STUDENT ACTIVITY RM | XXX | <u> </u> | Constantin | | XXXX XXXX | | | | XXXX | | XXXXXX |
| HEALTH SUITE (NURSE) | XXX | | | | XXXX | 1,455 | 1.0 | 1 455 | XXXX | 1.455 | XXXXXX |
| BLDG ADMIN/GUIDANCE | XXX | | | | XXXX | L.,400 | 1.0 | 1,400 | XXXX | 1,1700 | XXXXXX |
| TOTAL STAFF: | XXX | | | | XXXX | 7,388 | 1.0 | 7,388 | XXXX | 7,388 | XXXXXX |
| OTHER: Athletic Director | | 465 | 1.0 | 465 | | | | | | 465 | |
| OTHER: | | | | | | | | | | | |
| OTHER: | | | | | | | | | | | |
| OTHER: | | | | | | | | - 95 E 55** | | | tra mita |
| OTHER: | | | | * | | | | | | | |
| OTHER: | | | | | | | | e 11 | | | |
| PAGE A15 SUBTOTAL | 1 | XXXXX | | | 91 | XXXXX | | | 1 | | 207 |
| PAGE A13 SUBTOTAL | | XXXXX | 7.444 | 8,934 | | | XXXXX | | | | 1,700 |
| PAGE A14 SUBTOTAL | 1 | XXXXX | the second s | | | 1.00 | XXXXX | | | 43,031 | 470 |
| BUILDING TOTAL | XXX | XXXXX | XXXXX | 56,612 | 1 | XXXXX | | 168,927 | 2,286 | 225,539 | 2,377 |
| MS/SEC UTILIZATION | XXX | XXXXX | XXXXX | XXXXX | 82 | XXXXX | XXXXX | XXXXX | 2,057 | XXXXXX | 2,139 |

FORM EXPIRES 6-30-12

| Penn Manor School District | | | Project Penn M | lanor High | n Schoo | | | | | Graces: 9 | 12 |
|--|------------|-----------------------|-------------------|--------------------------|--------------|----------------|---------------|-----------------------|-----------------|--|---|
| | | | P | ROJECT | PLANNE | D SPAC | ES - S | CHEDULE | D AREA | ONLY | |
| | | and a constraint | EXI | STING | | | ř | IEW | | TOT | AL |
| #1 | #2 | #3 | #4 | #5 | #6 | 47 | #8 | #9 | #10 | #11 | #12 |
| | UNIT | UNIT AREA | NUMBER OF | TOTAL AREA | TOTAL FTE | UNIT AREA | NUMBER OF | TOTAL AREA | TOTAL FTE | TOTAL AREA | TOTAL FTE |
| NAME OF SPACE | CAP | SQ FT | UNITS | SQ FT | CAP | SQ FT | UNITS | SQ FT | CAP | SQ FT | CAP |
| ELEMENTARY | XXX | XXXXX | XXXXX | XXXXX | XXXX | XXXXX | XXXXX | XXXXX | XXXX | XXXXXX | XXXXXX |
| PROJECT ELEM CAP | XXX | | XXXXX | | | XXXXX | XXXXX | | | | 38 |
| KINDERGARTEN DEDUCT FOR HALF-TIME PRGM | -25 | XXXXX XXXXX | | XXXXX XXXXX | | XXXXX XXXXX | | XXXXX XXXXX | norden of post- | XXXXXXX XXXXXXXX | |
| ADJUSTED ELEM CAP | XXX | XXXXX | XXXXX | XXXXX | | XXXXX | XXXXX | XXXXX | | XXXXXXX | 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - |
| ENR/CAP ADJ FACTOR | XXX | XXXXX | XXXXX | XXXXX | 0.8420 | XXXXX | XXXXX | XXXXX | 0.8420 | XXXXXXX | 0.8420 |
| JUSTIFIED ELEM | XXX | XXXXX | XXXXX | XXXXX | | XXXXX | XXXXX | XXXXX | | XXXXXXX | |
| REG PRE-SCHOOL 660+* | 25 | | | | | | | Ì | | | |
| SP ED 660+ SQ FT | 25 | | | | | | | | | | |
| SP ED 660+ SO FT | 25 | | | | The second | | 2 | | | | |
| SP ED 660+ SO FT | 25 | - 10 T | C Constant | | | | | Sec. State | | U a casa ana | |
| SP ED 660+ SQ FT | 25 | | | 11 | | | | | | | |
| SP ED 660+ SQ FT | 25 | | | | <u></u> | | | | | | |
| SP ED 660+ SO FT | 25 | | | <u></u> | | | | | | | |
| SP ED 660+ SQ FT | 25 | | | | | | | | | | |
| SP ED 660+ SQ FT | 25 | | | | <u> </u> | | | | | and a second s | |
| SP ED RESOURCE | ** | | | | | | | Entra altra a | | | <u> Thiosonachtanacan</u> |
| ROOM > 400 SQ FT | | | | civer, ille | | | Toolee Street | a, analata ana | | a e di sea | (MAX=25 |
| SP ED RESOURCE | XXX | ne Szentudte | COLUMN AND | naan jaraan (1997). T | XXXX | 1 1-1-1-1 | | 1 | XXXX | | XXXXX |
| ROOM > 400 SQ FT | XXX | | | in menninger in | XXXX | | | | XXXX | | XXXXXX |
| SP ED < 401 SQ FT | XXX | and the second second | | | XXXX | | | | XXXX | | XXXXX |
| SP ED < 401 SQ FT | XXX | | | | XXXX | | | and the second second | XXXX | | XXXXX |
| ADJUSTED ELEMENTARY | | | XXXXX | | <u> </u> | | XXXXX | a di programa a | | | |
| MIDDLE/SECONDARY | XXX | XXXXX | | XXXXX | | | XXXXX | XXXXX | XXXX | XXXXXX | XXXXX |
| PROJECT MS/SEC UTIL | XXX | | | | | | | 168,927 | 2,057 | | 2,139 |
| ENR/CAP ADJ FACTOR | XXX | XXXXX | XXXXX | XXXXX | 0.8420 | XXXXX | XXXXX | XXXXX | 0.8420 | XXXXXX | 0.8420 |
| JUSTIFIED MS/SEC | XXX | XXXXX | XXXXX | XXXXX | 69 | XXXXX | XXXXX | XXXXX | 1,732 | XXXXXX | 1,801 |
| SP ED 660+ SQ FT | 25 | | | | · | | | | | | |
| SP ED 660+ SQ FT | 25 | | | | ļ | | | | <u> </u> | | |
| SP ED 660+ SQ FT | 25 | | | | | | | | | | |
| SP ED 660+ SQ FT | 25 | | | | | | | | | | |
| SP ED 660+ SQ FT | 25 | | | | | | | | | | - |
| SP ED 660+ SQ FT | 25 | | | | | | | 10 | | | |
| SP ED 660+ SQ FT | 25 | | | 1.10 | | | | | | | |
| SP ED RESOURCE | ** | | | a descripter des | | | | | | 1 39 | |
| ROOM > 400 SQ FT SP ED RESOURCE ROOM > 400 SQ FT | XXX XXX | | | | XXXX XXXX | | | - | XXXX XXXX | | IMAX#25 XXXXXX XXXXX |
| SP ED < 401 SQ FT | XXX | | | | XXXX | 1 | | | XXXX | | XXXXX |
| SP ED < 401 SQ FT | XXX | | | | XXXX | | | | XXXX | | XXXXX |
| ADJUSTED MS/SEC | | XXXXX | XXXXX | 56,612 | | XXXXX | XXXXX | 168,927 | 1,732 | 225,539 | 1,801 |
| * Regular and Speci | | 11 | | âna | 1 | | 3 | | | | |

FORM EXPIRES 6-30-12

| | u entre l | | | | J TIME P | EQUIVA | LENTS | | - Cit | 1 11 11 | 10 2010 (|
|--|--------------------|-----------------------|-----------------------|------------------------|----------------------------|-----------------------|-----------------------|------------------------|-------------------------|------------------------|-------------------------------|
| pistrict/crc: Penn Manor School Distric | t | | Project F Penn Mi | anor High | School | | | 1 T 10 W | | Grades: 9 | 12 |
| | | | | PROJECI | PLANNE | D SPA | CES - | SCHEDUL | ED AREA | ONLY | |
| | | | EX: | ISTING | | 10 0 | | NEW | 1 | TO | Pal |
| #1 | #2 | #3 | #4 | # 5 | # 5 | #7 | #8 | #9 | #10 | #11 | ¥12 |
| NAME OF SPACE | UNIT FTE CAP | UNIT AREA SQ FT | NUMBER OF UNITS | TOTAL AREA SQ FT | TOTAL FTE CAP | UNIT AREA SQ FT | NUMBER OF UNITS | TOTAL AREA SQ FT | TOTAL FTE CAP | TOTAL AREA SQ FT | TOTAL FTE CAP |
| ADJUSTED ELEMENTARY | XXX | XXXXX | XXXX | | | XXXX | XXXX | | | | |
| ADJUSTED MS/SEC | XXX | XXXXX | XXXX | 56,612 | 69 | XXXXX | XXXX | 168,927 | 1,732 | 225,539 | 1,801 |
| NATATORIUM * | | XXXXX | XXXX | | | XXXX | XXXX | 0.000.00.00 | | | |
| NATATORIUM LOCKER ROOM, DRYING & SHOWER RM - BOYS | | XXXXX XXXXX | | | XXXXX XXXXX XXXXX | xxxx xxxx | XXXX XXXX | | XXXXX XXXXX XXXXX | | XXXXXX XXXXXX XXXXXX |
| NATATORIUM LOCKER ROOM, DRYING & SHOWER RM - GIRLS | 1 | xxxxx xxxxx | | | XXXXXX XXXXXX XXXXXX | XXXX XXXX | XXXX XXXX | | XXXXX XXXXX XXXXX | | XXXXXXX XXXXXXX XXXXXXX |
| DIST ADMIN OFFICE | XXX | XXXXX | XXXX | | | XXXX | XXXX | 1-1-1-1 1-1-1-1 | | | |
| VOCATIONAL | XXX | XXXXX | XXXX | | | XXXX | XXXX | | | - | |
| PRJT BUILDING TOTAL | XXX | xxxxx | XXXX | 56,612 | XXXXX | XXXX | XXXX | 168,927 | XXXXX | 225,539 | XXXXXX |

* REFER TO THE PART A INSTRUCTIONS TO DETERMINE IF CAPACITY SHOULD BE ASSIGNED.

\$

REVISED JULY 1, 2010

FORM EXPIRES 6-30-12

| | | | RATIVE 1 | DESIGN | ANA | YLSIS | | | | | |
|------|--|--------------------------|-----------------------|------------------------------|----------------|----------------------------------|---------------------|---------------------------|-------------------|-----|-------|
| | et/etc: Manor School District | Project | Name: Manor Higi | School | 9 | | | Grades: | 9 - | 8 | 12 |
| гепп | | | | LED ARE | A | a and the second real | | | | 1 | |
| А. | Planned Scheduled Area - 1 | Iotal | (A19, AD | | + | 225,539 (A19, ADJ MS/SEC) | ≅. | 225,539 | S(|]. | ft. |
| в. | Recommended Scheduled Area | a | (A13, AD | (* (*)(*)) | | (111) 1100 (10) 000) | | | | | |
| | 1. Adjusted FTE - Total | | (A19, AD | J ELEM) | | 1,801 (A19, ADJ MS/SEC) | | | | | |
| | 2. Recommended Square Feet per student | | 5 | 8 | | 78 | | | | | |
| | 3. Recommended Scheduled A (B1 times B2) | rea | Ter 10 | | + | 140,478 | | 140,478 | S(| ļ. | ft. |
| C. | Difference between Planned Recommended Scheduled A (A minus B3) | | | | | | | 85,061 | s | 1. | ft. |
| D. | Difference as a Percent of Recommended Scheduled A (C divided by B3 times | rea | | | J | PROVIDE USTIFICATION | | 60.55 (CARRY TO 2 DEG | <u>8</u> 2 PL) | | |
| | PROGRAMS AND COMMUNITY 1 X LARGER THAN NORMAL SCHEDU. RELATIVELY LOW ENROLLMENT X OTHER (DESCRIBE): | LED AR TO CA Colla | PACITY A borative, | DJUSTMEN Projec | TF. | ACTOR (A10, L: ased Learning | ine | F) | | | |
| | A | RCHITE | CTURAL | TO SCHE | DUI | ED AREA | | | | | |
| E. | Planned Architectural Are 1. Existing 2. New/Addition | a for | | 72,37 (A10, LIN 299,11 | 5 E H) 2 | sq. ft. | | | | | |
| | 3. Total | | | (AlO, LIN | EG) | | | 371,487 | S | α. | ft. |
| F. | Planned Scheduled Area fo | r Tota | al Builc | ing | | PROVIDE | (A) | 225,539 9, PRJT BLDG T | S | | ft, |
| G, | Planned Architectural Are Planned Scheduled Area | a div (E3 d | ided by livided | by F) | J | USTIFICATION | Care and the second | 1.647 - | PI.) | | |
| th | the above ratio of architect an 1.58, justification for exo llowing if applicable: | | | | | | | | ter | | |
| | X LARGER THAN NORMAL LOBBIE ENTRANCE AREAS LARGER THAN NORMAL STORAG OTHER (DESCRIBE): | | .S | | | GLE-LOADED COR GER THAN NORMA | | | | | |
| REVI | SED JULY 1, 2010 | | | FORM E | XPI | RES 6-30-12 | | | PLAN | 100 | N-A20 |

Page 48

| 20% RULE FO | | COSTS FOR NON-V | OCATIONAL . | | |
|---|-----------------------------|---|---|----------------------------------|--------|
| District/CTC: Penn Manor School District | Project Name: Penn Manor | High School | -1.44 | Grades:9 | 12 |
| A. Estimated Alteration Cos | ts | | Ş | 13,552,800 (A04, Line F-EXIST |) |
| B-1. Movable Fixtures & Eq and Architect's Fee | ipment | \$ 200,000 (A04, Line C-EXI | ST) | | |
| 2. Site Development and Architect's Fee | | \$ <u>1,750,000</u> (A04, Line J-EXI | ST) | | |
| 3. Asbestos Abatement and EPA-Certified Designe: | | \$ 225,000 (A04, Line K-EXI | ST) | | |
| 4. Roof Replacement and Architect's Fee | | \$ 875,000 (A04, Line L-EXI | ST) | | |
| 5. Building Purchase | | \$(A04, Line M) | | | э |
| 6. Adjustment (B-1 plus) | 8-2 and B-3 a | nd B-4 and B-5) | Ş | 3,050,000 | |
| C.Adjusted Estimated Alter (line A minus line B- | | | \$ | 10,502,800 | |
| D-1. Adjusted FTE | | (A)9, ADJ ELEM-EXIST) | 69 (A19, ADJ MS/SEC- + NAT/DA0-EX15 | | |
| 2. Recommended Square Fe per student | et | 92 | 123 | | |
| 3. Recommended Architect (D-1 times D-2) | ural Area | | + 8,487 | = 8,487 | sq. ft |
| E. Median Construction Cost | : Per Square | Foot | | \$174 | |
| F. Replacement Costs (D-3 t | imes E) | | ć | | |
| G.20% Rule (F times .20) | | | Ş | 295,348 | |

If the Adjusted Estimated Alteration Costs (line C) are less than line G, provide information justifying a variance from this Departmental requirement. The justification must include an explanation as to why this is the best option for the district. Please note that based on the provisions of Basic Education Circular (BEC) 24 P.S. § 7-733, "School Construction Reimbursement Criteria," if the Adjusted Estimated Alteration Costs for this project fall below 20% of the replacement value at the time this project is bid, the alteration work will be non-reimbursable. If the project is not voided and the District still receives reimbursement for any additions, the project building will not be eligible for reimbursement for alterations for the next 20 years unless a request for a variance is approved by the Department.

| FULL TIME EQUIVALENTS C | OJECT Name: | PID CAPACILI | | Brades: |
|--|--|--|----------------|--|
| | enn Manor High School | | | 912 |
| COMPARATIVE DESI ONLY COMPLETE THIS SECTION | GN ANALYSIS ADJUSTM IF A20, LINE D IS G | | 10% | |
| I. DIFFERENCE AS PERCENT OF RECOMMENDED SCHED | ULED ARGA | | | |
| (only enter A20, line D if value is grea | ter than -10%) | | | and the second |
| II. MINIMUM VARIANCE (A20) | | | | -10.00% |
| and and the second second states and the second | | | | |
| III. DIFFERENCE | 600 A.M. | 0 | | |
| Ι | LEMENTARY | | | |
| | | EXISTING | NEW | TOTAL |
| A. ADJUSTED ELEMENTARY FTE (A19, ADJ ELEM) | | | | - |
| B. MIDDLE/SECONDARY SCHOOL ELEMENTARY FTE | | | | |
| (Use this section for schools with both elementary ar | | | | |
| secondary grades on the Middle/Secondary Room Schedu | ile) | | 8 | |
| Number of Elementary Grades (K-6) on the Middle/Secondary | | | | |
| Room Schedule (Pages A13-A15) | Accession and a contract | | | |
| 2. Total Number of Grades | | | | |
| (K-12) on the Middle/Secondary | | | | |
| Room Schedule (Pages A13-A15) | | | 12 | |
| 3. Elementary Grades Divided | | | | |
| By Total Number of Grades | IROUND TO 4 DEC PL) | | | |
| (B-1 divided by B-2) | TROOMS TO A DEC PET | | a. | |
| Adjusted MS/SEC FTE (A19, ADJ MS/SEC) | | 3 | | - |
| 5. MS Elementary FTE | | | | |
| (B-3 times B-4; round | | | | - |
| to whole number) | | | | |
| C-1. Total Elementary FTE (A plus B-5) | | + | | 7 |
| 2. Elementary FTE Reduction (if III < 0%, III times C-1; else 0) | | | | |
| Total Elementary FTE based on Comparative Design Analysis | | 4 | | - (FTE) |
| 4. Rated Fupil Capacity Factor | | | | 8 |
| 5. Elementary Rated Pupil Capacity | | | | |
| (C-3 times C-4) | | | | (870) |
| | SECONDARY | | | |
| <pre>F. ADJUSTED MIDDLE/SECONDARY FTE (A19, ADJ MS/SEC)</pre> | | 69 | 1,732 | 5 |
| E. LESS: MS Elementary FTE (B-5) | | 2 | - | |
| F-1. TOTAL MIDDLE/SECONDARY FTE (D minus E) | | 69 + | 1,732 | ± <u>1,801</u> |
| Middle/Secondary PTE Reduction (if III < 0%, III times F-J; else 0) | | (************************************* | | |
| 3. Total Middle/Secondary FTE based on | | 69 + | 1,732 | |
| Comparative Design Analysis | | 3 | | (FTE) |
| 4. Rated Pupil Capacity Factor | | | | 1 1050 |
| 5. Middle/Secondary Rated Pupil Capacity | | | | 1,990 |
| (F-3 times F-4) | | | | (RPC) |
| G-1. NATATORIUM PTE (A19, NAT) | | | | (B) |
| Natatorium Rated Popil Capacity (G-1 times 1.11) | | | | IRPCI |
| H-1. CENTRAL DISTRICT ADMIN OFFICE FTE | | + | | |
| (A19, DAO) 2. DAO Rated Pupil Capacity | | | | |
| (H-1 times 1.11) | | | | (RPC) |
| I, TOTAL SECONDARY (F-5 plus G-2 and H-2) | | 69 (F7E) | 1,732 (FTE) | 1,990 (RPC) |
| | VOCATIONAL | | | |
| | | | | |
| J. VOCATIONAL | | 1.20 | | |

FORM EXPIRES 6-30-13

| DISTRICT | -WIDE FACILITY STUDY CERTIFICATI | |
|---|--|--|
| District/CTC: Penn Manor School District | Project Name: Penn Manor High School | Grades: 912 |
| The Board of Directors certifies the pursuant to Basic Education Circular Reimbursement Criteria,". At least public inspection throughout the Pla District Administration Office, 2950 Charlestown Road (Building or location where facility study w | (BEC) 24 P.S. § 7-733, "School two copies of the study will be anCon process for this project at Lancaster, PA 17603 | Construction available for |
| The district-wide facility study must two years of the Department's receip | st have been completed <u>within</u> the ot of the Part A submittal for th | e preceding nis project building. |
| The completion date of the district | wide facility study is: | 6/9/2015 (mm/dd/yyyy) |
| The authors are: Crabtree, Rohrbaugh & A | ssociates Architects, 401 East Winding Hill Road NCLUDE NAME, POSITION, SCHOOL DISTRICT OF FIRE | d, Mechanicsburg, PA 17055 |
| II. | NCLUDE NAME, POSITION, SCHOOL DISTRICT OR FIRM | 1 NAME & ADDRESS) |
| The following information summarizes | s the nature and contents of the | study. |
| _STUDY_PAGE (S) | | ÷ |
| geography, population, – population and weal – a map showing the o state or geographic – a map of the school of all existing bui – information on any | general location of the school di region district showing the general lo ldings and owned sites in the so distinguishing characteristics, arate population centers, that wi | ode: Estrict in the ocation thool district such as |
| overview must address f - instructional pract structure (elementa | tices or planned curriculums by or ary, middle, secondary, etc.) eeds, if applicable, needed to su | grade |
| - the likely enrollme into the future | ed enrollment. The analysis must ent for each grade structure ten e reliability of the enrollment g | years |
| educational program. 1 - how many students a - the types of educat program descrbed ak - length of the school | ional spaces required by the edu | cational day, if applicable |
| - the building's phys - the projected usefu components (electric - code violations - universal accessibits - Energy Portfolio Su | al life of each building's major ical, HVAC, plumbing, etc.) | A Instructions.) |
| - the alternatives as - cost estimates for - the pros and cons - a summary page dep | | n the above analysis |
| | g the author's credentials include or licensure and experience for | |

PENN MANOR SCHOOL DISTRICT

June 15, 2015 Board Agenda

New employee for the 2015-2016 school year:

<u>Madara, Shannon A.</u> – elementary professional employee, full-time, permanent position, Masters' +45 Degree, no experience, Step 1, \$51,610, pending receipt of required documents. Assignment: Elementary School Counselor/Central Manor Elementary School

Miss Madara graduated from Millersville University with a BA in Government and Political Affairs and earned her Masters of Education in School Counseling from Liberty University. Shannon previously worked for the Lincoln Intermediate Unit as a counselor in the Act 89 program and as an extended day-today substitute in the district. She currently resides in Lancaster. In her spare time Shannon enjoys running and traveling.

Support Staff Personnel Action Items

| Board | | Last | First | | | Hours per | Days per | | | Total Overall | |
|-----------|---|-------|-------|--------------|-------------|-----------|----------|--------|-----------|---------------|---------------------|
| Action | | Name | Name | Position | Building | Day | Year | Rate | Status | Daily Hours | Notes |
| 6/15/2015 | * | BANTA | LAURA | FOOD SERVICE | HIGH SCHOOL | 5.00 | 180 | \$9.14 | Permanent | 5.00 | Effective 8/26/2015 |

NOTE: All new hires and transfers must successfully complete a 60 working day probationary period

| 14 14 | | K-12 Resp. | 7-12 Resp. | # in Dept. | Load Comp. |
|-------------------------------------|--|---|---|--|--|
| <u> </u> | \$400 added for coordinators that have supervisory certificates | ed for \$200 added for \$100 added for \$25 added for ors that have coordinators that have coordinators that have teacher in the ry K-12 Responsibilities only elementary or department s' responsibilities | \$100 added for coordinators that have only elementary or only secondary responsibilities | \$25 added for every teacher in the department | No Open Blocks - \$300 1 Open Block - \$150 2 Open Blocks - \$0 |
| e | - | | × | | - |
| 1AG. 2,323 | 25 | | \$ 100 | • | |
| Art 2,525 | 25 | \$ 200 | | ۰ ۲ | |
| 6 | 25 | \$ 200 | • | • | |
| FCS \$ 2,525 | 25 | | \$ 100 | ۔ ج | |
| | 25 | | \$ 100 | ۰ \$ | |
| Guidance \$ 2,525 | 25 | \$ 200 | | - | |
| Music 2,525 | 25 | \$ 200 | | ۰ \$ | |
| P/E 2,525 | 25 | \$ 200 | | • | |
| Science \$ 2,525 | 25 | | 3 | ۰ \$ | |
| Social Studies \$ 2,525 | 25 | | \$ 100 | , | |
| Special Education \$ 2,525 | 25 | | \$ 100 | - | |
| Special Education \$ 2,525 | 25 | | \$ 100 | • | |
| App Engineering / Business \$ 2,525 | 25 | \$ 200 | | ، ه | |
| ୶ | 25 | | | | |
| Lead Science \$ 2,525 | 25 | | | | |
| Lead Social Studies \$ 2,525 | 25 | | | | |

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| 70 | | Head | | Asst. | | | # of | | Total | 2015-16 |
|------------------------|----|----------|----|----------|----|--------------|--------|----|-------------|-----------|
| Sport | | Coach | | Varsity | | Asst. | Assts. | A | Asst Salary | Budgeted |
| Boys Soccer | Ś | 6,256.00 | φ | 3,651.00 | ω | 3,233.00 | З | θ | 9,699.00 | 19,606.00 |
| Cheerleading | မာ | 6,256.00 | ω | 3,651.00 | မာ | 2,573.00 | - | ω | 2,573.00 | 12,480.00 |
| Cross Country | မာ | 5,744.00 | க | 3,760.00 | မာ | 2,034.00 | - | ь | 2,034.00 | 11,538.00 |
| Field Hockey | မာ | 6,256.00 | ÷ | 3,651.00 | ω | 3,233.00 | ო | မာ | 9,699.00 | 19,606.00 |
| Football | 69 | 8,379.00 | ω | 4,787.00 | မာ | 4,308.00 | 8 | မာ | 34,464.00 | 47,630.00 |
| Girls Soccer | မာ | 6,256.00 | မှ | 3,651.00 | ω | 3,233.00 | 3 | ŝ | 9,699.00 | 19,606.00 |
| Girls Tennis | မာ | 4,352.00 | ф | 1 | ¢ | ŀ | | | | 4,352.00 |
| Girls Volleyball | မာ | 5,577.00 | မာ | 3,651.00 | မာ | 1 | | | | 9,228.00 |
| Golf | မာ | 4,352.00 | ÷ | 1 | ь | I | | | | 4,352.00 |
| Bowling | မ | 1,911.00 | ω | 1 | မာ | I | | | | 1,911.00 |
| Boys Basketball | ക | 6,663.00 | ю | 3,870.00 | မာ | 3,423.00 | ო | ь | 10,269.00 | 20,802.00 |
| Boys Basketball - 7th | 69 | 1 | မာ | 1 | မာ | 1,533.00 | - | မာ | 1,533.00 | 1,533.00 |
| Girls Basketball | မာ | 6,663.00 | မာ | 3,870.00 | φ | 3,423.00 | З | Ś | 10,269.00 | 20,802.00 |
| Girls Basketball - 7th | မာ | 1 | ல | 1 | ¢ | 1,533.00 | ۲ | φ | 1,533.00 | 1,533.00 |
| Swimming:B & G | ω | 6,080.00 | မာ | 3,980.00 | 69 | π ι ε | | | | 10,060.00 |
| Wrestling | ¢ | 6,663.00 | ω | 3,870.00 | ¢ | 3,423.00 | 3 | ω | 10,269.00 | 20,802.00 |
| Baseball | မာ | 5,577.00 | မ | 3,651.00 | ω | 3,233.00 | 2 | θ | 6,466.00 | 15,694,00 |
| Boys Lacrosse | Ь | 5,577.00 | မာ | 3,632.00 | Ь | 3,233.00 | 1 | Ь | 3,233.00 | 12,442.00 |
| Boys Tennis | မာ | 4,352.00 | ல | ĩ | ω | ŀ | | | | 4,352.00 |
| Boys Volleyball | \$ | 5,577.00 | မာ | 3,651.00 | မာ | 1 | | | | 9,228.00 |
| Girls Lacrosse | ь | 5,577.00 | မာ | 3,632.00 | မာ | 3,233.00 | - | ŝ | 3,233.00 | 12,442.00 |
| Softball | Ь | 5,577.00 | မာ | 3,651.00 | မာ | 3,233.00 | 2 | ь | 6,466.00 | 15,694.00 |
| Track & Field: B & G | Ь | 6,256.00 | မာ | 1 | Ь | 3,233.00 | 2 | ¢ | 22,631.00 | 28,887.00 |
| | | | | | | - | | | | |

| 338,550.24 | \$ | | | aries | Total of Weight Room and Coaches Salaries |
|------------|-------------|---|-----|-----------|--|
| 07.017 | 030.00 | 9 | 00 | 20 1001 5 | THE REPORT OF TH |
| 715.20 | 696.00 \$ | θ | 30 | 30 hours | 30 FAST Hours |
| 2,384.00 | 2,320.00 \$ | ю | 100 | 100 hours | 100 Team Hours |
| 2,097.92 | 2,042.00 \$ | θ | 88 | 88 hours | Summer |
| 3,194.56 | 3,109.00 \$ | θ | 134 | 134 hours | Spring |
| 2,860.80 | 2,784.00 \$ | ю | 120 | 120 hours | Winter |
| 2,717.76 | 2,645.00 \$ | ю | 114 | 114 hours | Weight Room Salaries Fall |
| | | | | | |

\$ 144,070.00 \$ 324,580.00

\$ 119,901.00 \$ 60,609.00 \$ 48,114.00

Totals

| | POSITION | LAST NAME | FIRST NAME | DIRECTOR'S ALLOCATION |
|------|-------------------------------|-----------|------------|-----------------------|
| BAND | Marching Band Director | Johnson | Andrew | 5,780.00 |
| BAND | Music and Marching Instructor | Reddig | Skip | 1,700.00 |
| BAND | Marching Instructor | Pitzer | Jesse | 1,000.00 |
| BAND | Brass Instructor | Kunicki | Rachel | 1,000.00 |
| BAND | Woodwind Instructor | Murphy | Katelyn | 1,000.00 |
| BAND | Percussion - Battary | Schwartz | Andrew | 1,000.00 |
| BAND | Percussion - Pit/Ensemble | Helker | Luke | 1,500.00 |
| BAND | Guard Instructor | Duross | Ashley | 1,000.00 |
| BAND | Show Concept Designer | Reddig | Trudy | 1,000.00 |
| | | | | 14,980.00 |

| POSITION | | 2015-16 | |
|--|----|----------|-----------|
| Ticket Takers - Athletic Events | \$ | 38.20 | Per Event |
| Ticket Sellers - Athletic Events | \$ | 38.20 | Per Event |
| Football Scoreboard & Clock Operator | \$ | 38.20 | Per Event |
| Football P.A. Announcer | \$ | 72.70 | Per Event |
| Football Spotter | \$ | 38.20 | Per Event |
| Football Press Box Manager | \$ | 45.40 | Per Event |
| Football Camera Operator | \$ | 63.60 | Per Event |
| Football Equipment Truck Driver | \$ | 49.00 | Per Event |
| Football Statistician | \$ | 38.20 | Per Event |
| Timekeepers HS - (per contest) | \$ | 38.20 | Per Event |
| Timekeepers JH - (per contest) | \$ | 38.20 | Per Event |
| Scorekeepers HS - (per contest) | \$ | 38.20 | Per Event |
| Scorekeepers JH - (per contest) | \$ | 38.20 | Per Event |
| Track Timers & Judges HS * | \$ | 38.20 | Per Event |
| Track Timers & Judges JH * | \$ | 38.20 | Per Event |
| Track Field Worker HS | \$ | 38.20 | Per Event |
| Track Field Worker JH | \$ | 38.20 | Per Event |
| Ticket Sellers - Auditorium Productions | \$ | 31.90 | Per Event |
| Ticket Takers - Auditorium Productions | \$ | 31.90 | Per Event |
| House Manager - Auditorium Productions | \$ | 174.40 | Per Event |
| Game Manager - Football | \$ | 112.70 | Per Event |
| Game Manager - H.S. Basketball | \$ | 94.50 | Per Event |
| Game Manager - H.S. Wrestling | \$ | 94.50 | Per Event |
| Game Manager - Boys and Girls Volleyball | \$ | 94.50 | Per Event |
| Game Manager - Frosh | \$ | 49.00 | Per Event |
| Intramurals | \$ | 23.84 | Per Hour |
| FAST Program | \$ | 23.84 | Per Hour |
| Weight Room | \$ | 23.84 | Per Hour |
| Detention Proctor | \$ | 31.40 | Per Hour |
| Staff Security | \$ | 33.20 | Per Hour |
| Game Manager - Comet Field | \$ | 20.60 | Per Hour |
| Football Equipment Manager | \$ | 1,843.20 | Per Year |

* = 1.5 x rate for dual meets